

State of North Carolina

Minutes

County of Madison

The Madison County Board of Commissioners met in regular session on Tuesday, June 9, 2020 at 7:00 p.m. at the North Carolina Cooperative Extension-Madison County Center located at 258 Carolina Lane, Marshall, North Carolina.

In attendance were Chairman Craig Goforth; Vice-Chairman Mark Snelson; Commissioners Norris Gentry, Wayne Brigman, and Matt Wechtel; County Manager Mark Pullium; County Attorney Donny Laws; Clerk Mandy Bradley.

The meeting was called to order at 7:00 p.m. by Chairman Goforth upon motion by Vice-Chairman Snelson and second by Commissioner Gentry with unanimous approval of the Board.

Agenda Item 1: Agenda Approval

County Manager Mark Pullium requested the addition of Attorney Client Privilege for Madison Asphalt after Larry Peek, Juvenile Crime Prevention. Chairman Goforth stated the addition of Madison Asphalt, LLC vs. Madison County Case No. 19-CVS-340 and called for any other changes. Commissioner Brigman requested the addition of Item 8c for board appointments. Upon motion by Commissioner Gentry and second by Vice-Chairman Snelson, the Board voted unanimously to approve the amended agenda. (Attachment 1.1)

Agenda Item 2: Public Hearing FY 20-21 Budget Ordinance

a. Budget Ordinance Presentation-Mark Pullium

County Manager Mark Pullium presented a power point presentation and discussed information with the Board regarding the proposed FY 20-21 Budget Ordinance and Budget Message.

Discussion was had by the Board and Mr. Pullium answered questions from board members.

b. Public Comment

Cindie Harman-Ms. Harman spoke regarding the county budget, sheriff's budget, county owned buildings in need of repair, and the posting of the budget message.

Patricia Ruscoe-Ms. Ruscoe spoke regarding the budget for the animal shelter.

Hart Barnhill-Mr. Barnhill spoke regarding the budget and how it is managed including the sheriff's department vs. social services and emergency management. (Attachment 2.1)

c. Discussion

Chairman Goforth called for a motion to close the public hearing. Audience member Jim Cruzan spoke up regarding his name being signed up for public comment. Chairman Goforth clarified that Mr. Cruzan's name is on the regular public comment sign up and requested if he would like to speak regarding the budget instead. Mr. Cruzan verified that no, he had intended to speak during the regular monthly public comment period. Upon motion of Commissioner Brigman and second of Commissioner Gentry, the Board voted unanimously to close the public hearing.

Agenda Item 3: Approval of May 19, 2020 (Special) Minutes; May 19, 2020 (Regular) Minutes; May 29, 2020 (Special) Minutes

Chairman Goforth noted that the May 19, 2020 (Special) Minutes and May 19, 2020 (Regular) Minutes would need approval. Commissioner Gentry made a motion with second by Commissioner Brigman to approve the May 19, 2020 Minutes as submitted. Chairman Goforth called for discussion. Commissioner Wechtel noted that the May 29, 2020 Minutes would need attention as well and made a second motion to approve the minutes from the May 29th Special Meeting, the motion was seconded by Commissioner Gentry and unanimously approved by the Board.

Agenda Item 4: Public Comment

Jim Cruzan-Mr. Cruzan spoke regarding comp time pay from his previous employment with the Sheriff's Office. (Attachment 4.1)

Agenda Item 5

a. Larry Peek, Madison County Juvenile Crime Prevention Council

Mr. Peek presented the FY 20-21 Juvenile Crime Prevention Council Certification with the Board as well as discussed information and took questions from board members. He also spoke regarding the funding plan of what the Juvenile Crime Prevention Council Board would recommend their budget be spent on for the coming year.

Discussion was had by the Board.

Upon motion by Commissioner Gentry and second by Commissioner Wechtel, the Board voted unanimously to approve the Certification Standards as submitted.

Chairman Goforth called for a motion to approve next year's budget. Upon motion by Vice-Chairman Snelson and second by Commissioner Gentry, the Board voted unanimously to approve the budget. (Attachment 5.1)

b. Madison Asphalt, LLC vs. Madison Madison County Case No. 19-CVS-340

Chairman Goforth asked that the Board consider a motion to go into closed session under N.C.G.S 143-318.11 (a) (3) to deal with attorney client matters, Madison Asphalt, LLC vs. Madison County Case No. 19-CVS-340 which is added as item 5b on the agenda. Upon motion of Commissioner Brigman and second of Commissioner Gentry with unanimous approval from the Board, the Board entered into closed session.

Upon motion by Commissioner Gentry and second by Commissioner Wechtel, the Board voted unanimously to enter into open session.

8:10 p.m.-8:15 p.m. the Board took recess.

Agenda Item 6: Brooke Smith, Human Resources Director

Ms. Smith presented and discussed information as well as answered questions from the Board regarding the Employee Assistance Network Contract and requested that the Board approve the County Manger to sign the contract and addendum.

Upon motion by Commissioner Gentry and second by Commissioner Brigman, the Board voted unanimously to approve. (Attachment 6.1)

Agenda Item 7: Kary Ledford, Interim Finance Officer

a. Budget Amendment #11

Ms. Ledford presented and discussed Budget Amendment #11 with the Board. (Attachment 7.1)

Upon motion by Commissioner Gentry and second by Vice-Chairman Snelson, the Board voted unanimously to approve Budget Amendment #11 as submitted by our Finance Officer.

b. May Financial Report

Ms. Ledford presented and discussed information as well as took questions from the Board regarding the May Financial Report. (Attachment 7.2)

c. Tax Refunds and Releases

Tax refunds and releases for the month of May were presented to the Board by Ms. Ledford on behalf of the Tax Office.

Upon motion by Commissioner Brigman and second by Commissioner Gentry, the Board voted unanimously to approve the tax releases and refunds. (Attachment 7.3)

Agenda Item 8: Mark Pullium, County Manager

a. County Manager's Update

Mr. Pullium discussed information with the Board regarding the status of the 2019 audit with Mauldin and Jenkins. He noted that the audit has been delayed, but is back on track and the report should be received in the month of July.

b. Cares Act Funding

Mr. Pullium discussed the Cares Act Funding received by the County which totals \$603,000.00 and how the money will be spent. He discussed some of the specific items that the Cares Act Funding would be used to cover including medical expenses for COVID-19 testing, public health expenses, payroll expenses for COVID-19 work, supplying food for residents, small business grant funding, funding to towns related to COVID expenses as required by law. Mr. Pullium noted that it would be the responsibility of the County to track and account for these expenditures. Also noted by Mr. Pullium was the plan to use Cares Funding to help supply additional staff to the Courthouse as required by the order from the judge, funding for election polling sites, and the jail telehealth contract as well as the Madison Friendship Fund.

Mr. Pullium asked that Anna Tuziw with the Madison Friendship Fund address the Board on behalf of the group. Ms. Tuziw spoke to the Board and answered questions regarding the work that has been done by the Madison Friendship Fund which has been designed to act as a resource for residents due to the direct impact of COVID. Assistance from the group to residents would include help for things such as funding with electric bills, gas bills, and rent/mortgage. Ms. Tuziw named members of the Friendship Fund Committee and also noted that the fund is working with the Department of Social Services along with the Health Department and Mtn. Valley's who would be the fiduciary acting as the 501 (c)(3) for the fund. Ms. Tuziw advised the Board of fliers that have been made and a website has been created for the fund, also that a newspaper advertisement is planned, and that the fund is working with the school system as well as churches, French Broad Electric, the Madison County Library, and local radio stations along with the News-Record and Weaverville Tribune to help promote the program. She noted that private donations have already been secured for the fund and also requested that the Board approve allocating \$75,000.00 to the Friendship Fund.

Discussion was had by the Board and County Manager Mark Pullium. Chairman Goforth requested to clarify with Mr. Pullium that the funding request is in the County's Cares Act Funding Plan. Mr. Pullium advised him that it is and Commissioner Gentry noted that the Economic Development funding is also included in the Cares Act Funding. Commissioner Wechtel requested to clarify that the Economic Development money in the Cares Act Funding is different than what the Economic Development Board is working on with Mtn. Biz Works which was previously approved. Mr. Pullium noted to the Board that there are three aspects of aid that the County is considering right now. The three funds include the Madison Friendship Fund of \$75,000.00 for direct aid to individuals, mini grants of \$75,000.00 for businesses out of the Cares Funding, and another \$75,000.00 for Madison Small Business Fund which is a loan program. Commissioner Wechtel clarified that the mini grants for small business are actual grants vs. that the other program will be loans. Mr. Pullium noted yes. County Attorney Donny Laws questioned if the County is giving the grants or if the organization of the Friendship Fund is giving out the money. Mr. Pullium noted that the Friendship Fund would bring a list of recipients to the County and the County would approve and then write the checks. Mr. Laws noted that the County would need to have an organization that would be the decision maker. Ms. Tuziw noted that the Department of Social Services would be the screening agency, but that Mtn. Valley's would be actually writing the checks to recipients. Mr. Laws clarified that the County would be giving the money to a nonprofit. Ms. Tuziw noted that is correct. Mr. Laws advised the Board that in order to fund a nonprofit, there would need to be a written agreement between the County and nonprofit specifying the terms, that it would need to be audited, and that County Government could only give money to a nonprofit with assurances from the nonprofit that the money would be used for a public purpose. He requested who that agreement would need to be made with. Ms. Tuziw noted Mtn. Valley's and that they would also be taking an administrative fee to be doing the book keeping. Mr. Laws advised that these funds from the County cannot be used for fees such as that, but they could be paid with the donation funds from others that the Friendship Fund has received. All funding from the County would have to be shown as grants. Ms. Tuziw noted that there is a MOU between

Madison Friendship Fund and Mtn. Valley's. Mr. Laws noted that it sounds like it has been modeled after the One Buncombe Fund. Ms. Tuziw noted that it has. Mr. Laws advised that the County would need to get the Buncombe County agreement and create one like that. Commissioner Gentry questioned if the legal component needs to be added when the Board approves. Mr. Laws advised that it could be approved provided that all the paperwork is done with federal and state compliance. Commissioner Brigman requested what will happen if there is any leftover money. Mr. Pullium noted that it could be used for something else that qualifies for a Cares Act expenditure with approval from both the Board and state. Mr. Brigman requested if these funds could also ask for extra money if they run out. Mr. Pullium advised yes if there is more money available. Commissioner Brigman requested that the County Manager provide the Board with a monthly report of funds until December.

Upon motion by Commissioner Gentry and second by Vice-Chairman Snelson, the Board voted unanimously to approve the recommendations brought to us for the disbursement of these funds.

c. County Board Appointments

Commissioner Brigman discussed Fire Commissioners in the County and questioned the need by the Board of Commissioners to appoint Fire Commissioners for fire departments within the County. He discussed if the Board wants to be doing this as he has never appointed one before. Commissioner Wechtel noted that since he has been on the Board of Commissioners, the Board has appointed one Fire Commissioner for Mars Hill and the Mars Hill Fire Department presented a recommendation and the Board of Commissioners agreed with their recommendation to put that person on their Board. Commissioner Wechtel discussed that the Fire Commission is to hold the bard of the fire department accountable and if the fire department chooses the Commissioners, they would be in favor of the Board vs. if they did not, there would be the ability to hold the individual fire departments accountable to their residents. He noted that his recommendation would be that the Board of Commissioners have an application process to appoint the Fire Commissioners. Vice-Chairman Snelson requested if this would be for every fire department. Commissioner Wechtel noted that it would need to be done uniformly for each department and that appointments may need to be filled as vacancies became available. Commissioner Gentry requested that County Attorney Donny Laws research this topic to have a uniform resolution for the June 23, 2020 meeting.

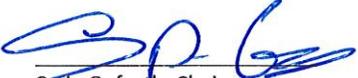
Commissioner Wechtel requested to verify the dates that public hearings will be held and also the date for the next Board of Equalization and Review Meeting. He stated that he is not aware of any appeals for the Board of Equalization and review at this time. Mr. Pullium noted that he will check and let the Board know. The Board discussed the need for a meeting on June 23, 2020 for a work session and the public hearings and clarified with Board Clerk Mandy Bradley the time which will be at 5:30 p.m. at North Carolina Cooperative Extension-Madison County Center.

Agenda Item 9: Adjournment

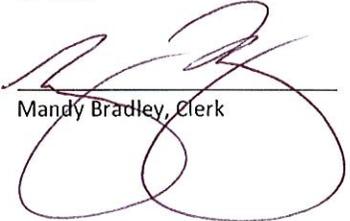
Upon motion of Commissioner Gentry and second by Chairman Goforth, the Board voted unanimously to adjourn the meeting.

This the 9th day of June, 2020.

MADISON COUNTY


Craig Goforth, Chairman
Board of Commissioners

ATTEST:


Mandy Bradley, Clerk

Madison County Board of Commissioners
Agenda
June 9, 2020

Attachment 1.1

7:00 P.M.

Meeting Called To Order
Pledge of Allegiance
Moment of Silence

1. Agenda Approval
2. Public Hearing-FY 20-21 Budget Ordinance
 - a. Budget Ordinance Presentation-Mark Pullium
 - b. Public Comment
 - c. Discussion
3. Approval of May 19, 2020 (Special) Minutes; May 19, 2020 (Regular) Minutes; May 29, 2020 (Special) Minutes
4. Public Comment
5. Larry Peek, Madison County Juvenile Crime Prevention Council
 - a. Juvenile Crime Prevention Council FY 2020-2021 Certification
 - b. Madison Asphalt, LLC vs. Madison County Case Number 19-CVS-340
6. Brooke Smith, Human Resources Director
Employee Assistance Network Contract
7. Kary Ledford, Interim Finance Officer
 - a. Budget Amendment #11
 - b. May Financial Report
 - c. Tax Refunds and Releases
8. Mark Pullium, County Manager
 - a. County Manager's Update
 - b. Cares Act Funding Plan
 - c. Board Appointment
9. Adjournment

Public Hearing

Attachment 2.1



Madison County Commissioners Meeting Public Hearing-FY 20-21 Budget Ordinance

Public Comment

June 9, 2020

7:00pm

NC Cooperative Extension-Madison County Center

3 Minute Time Limit

Comments

----- Public Comment Sign-In Sheet -----

	Name	Signature
1.	WENDIE HARMAN	[Signature]
2.	TRICIA FUSCO	[Signature]
3.	MIKE TULLO	[Signature]
4.	HART BARNHILL	
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Comments:
 - *Ground Comments*
 - *Question of Sheriff's office*
 - *Budget*
 - *Under funded*
 - *Office*
 - *Budget*
 - *DSS / Social Services*
 - *ED*

*Public
comment*

Madison County Commissioners Meeting



Public Comment

June 9, 2020
7:00pm

NC Cooperative Extension-Madison Center

3 Minute Time Limit

----- Public Comment Sign-In Sheet -----

	Name	Signature
1.	DIM CRUZANU	<i>[Signature]</i>
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NC Department of Public Safety
Juvenile Crime Prevention Council Certification

Fiscal Year: 2020 - 2021

County: Madison	Date: 5/14/2020
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CERTIFICATION STANDARDS

STANDARD #1 - Membership

- A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? Yes
- B. Is the membership list attached? Yes
- C. Are members appointed for two year terms and are those terms staggered? Yes
- D. Is membership reflective of social-economic and racial diversity of the community? Yes
- E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? No

If not, which positions are vacant and why?

Faith Community and Juvenile Defence Attorney due to scheduling conflicts.

STANDARD #2 - Organization

- A. Does the JCPC have written Bylaws? Yes
 - B. Bylaws are attached or on file (Select one.)
 - C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. Yes
 - D. Does the JCPC have written policies and procedures for funding and review? Yes
 - E. These policies and procedures attached or on file. (Select one.)
 - F. Does the JCPC have officers and are they elected annually? Yes
- JCPC has: Chair; Vice-Chair; Secretary; Treasurer.

STANDARD #3 - Meetings

- A. JCPC meetings are considered open and public notice of meetings is provided. Yes
- B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? Yes
- C. Does the JCPC meet bi-monthly at a minimum? Yes
- D. Are minutes taken at all official meetings? Yes
- E. Are minutes distributed prior to or during subsequent meetings? Yes

STANDARD #4 - Planning

- A. Does the JCPC conduct an annual planning process which includes a needs assessment, monitoring of programs and funding allocation process? Yes
- B. Is this Annual Plan presented to the Board of County Commissioners and to DPS? Yes
- C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? Yes

Juvenile Crime Prevention Council Certification (cont'd)

STANDARD #5 - Public Awareness

- A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members? (RFP, distribution list, and article attached) _____
Yes
- B. Does the JCPC complete an annual needs assessment and make that information available to agencies which serve children or their families, and to interested community members? _____
Yes

STANDARD #6 – No Overdue Tax Debt

- A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level? _____
Yes

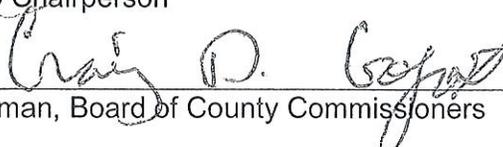
Briefly outline the plan for correcting any areas of standards non-compliance.

Having complied with the Standards as documented herein, the Juvenile Crime Prevention Council may use up to \$15,500 of its annual Juvenile Crime Prevention fund allocation to cover administrative and related costs of the council. *Form JCPC/ OP 002 (b) JCPC Certification Budget Pages* detailing the expenditure budget must be attached to this certification.

The JCPC Certification must be received by June 30, 2020.

**JCPC Administrative Funds
SOURCES OF REVENUE**

DPS JCPC	
Only list requested funds for JCPC Administrative Budget.	_____ \$892.00
Local	_____
Other	_____
Total	_____ \$892.00

	5-28-2020
_____ JPCPC Chairperson	_____ Date
	6.9.20
_____ Chairman, Board of County Commissioners	_____ Date
_____ DPS Designated Official	_____ Date

Juvenile Crime Prevention Council Certification (cont'd)

Madison

County

FY 2020-2021

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Dr. Ramsey	EC Director	<input checked="" type="checkbox"/>	w	m
2) Chief of Police	Jeff Sluder	Marshall, PD	<input checked="" type="checkbox"/>	w	m
3) Local Sheriff or designee	Adam Hunter	Detective	<input checked="" type="checkbox"/>	w	m
4) District Attorney or designee	Seth Banks	DA	<input type="checkbox"/>	w	m
5) Chief Court Counselor or designee	Lisa Garland	CCC	<input type="checkbox"/>	w	f
6) Director, AMH/DD/SA, or designee	Lyndsey Westall	Vaya Director	<input type="checkbox"/>	w	f
7) Director DSS or designee	Elaine Edwards	Child SWP Mng	<input checked="" type="checkbox"/>	w	f
8) County Manager or designee	Mark Pullium	Manager	<input type="checkbox"/>	w	m
9) Substance Abuse Professional	Sherry Holder	Prevention Specialist		w	f
10) Member of Faith Community					
11) County Commissioner	Norrris Gentry	Commissioner		w	m
12) Two Persons under age 18 (State Youth Council Representative, if available)	Scott Greer	Student		w	m
	Ben Garrett	Student		w	m
13) Juvenile Defense Attorney					
14) Chief District Judge or designee	Jake Morrow	Court Counselor	<input checked="" type="checkbox"/>	w	m
15) Member of Business Community	Larry Peek	Business Owner		w	m
16) Local Health Director or designee	Courtney Brown	Supervisor	<input checked="" type="checkbox"/>	w	f
17) Rep. United Way/other non-profit	Bruce Murray	Director CIS		w	m
18) Representative/Parks and Rec.	Chris Maney	Director		w	m
19) County Commissioner appointee	Barbara Sims	Chair, CJ MHU		w	f
20) County Commissioner appointee	Tom Field	Coordinator-Gear Up		w	m
21) County Commissioner appointee					
22) County Commissioner appointee					
23) County Commissioner appointee					
24) County Commissioner appointee					
25) County Commissioner appointee					

Madison County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 96,465 Local Match: \$ 19,115 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$892						\$892	
2	CIS Madison Team Success	\$41,879	\$8,376					\$50,255	17%
3	Kids At Work	\$12,401	\$2,480					\$14,881	17%
4	Project Challenge	\$31,170	\$6,234					\$37,404	17%
5	Sentencing Circles	\$10,123	\$2,025					\$12,148	17%
6									
7									
8									
9									
10									
11									
12									
13									
14									
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17									
18									
TOTALS:		\$96,465	\$19,115					\$115,580	17%

The above plan was derived through a planning process by the Madison County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2020-2021.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

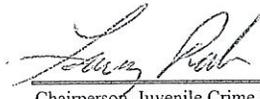
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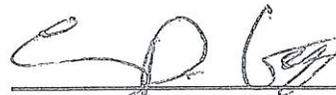
-----DPS Use Only-----

Reviewed by _____ Area Consultant _____ Date _____

Reviewed by _____ Program Assistant _____ Date _____

Verified by _____ Designated State Office Staff _____ Date _____

 5-28-2020
 Chairperson, Juvenile Crime Prevention Council (Date)

 10.9.20
 Chairperson, Board of County Commissioners
 or County Finance Officer (Date)

Madison County

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Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

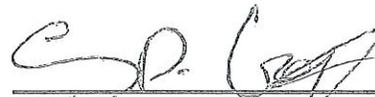
-----DPS Use Only-----

Reviewed by _____ Area Consultant _____ Date _____

Reviewed by _____ Program Assistant _____ Date _____

Verified by _____ Date _____


 _____ 5-28-2020
 Chairperson, Juvenile Crime Prevention Council (Date)


 _____ 6.9.20
 Chairperson, Board of County Commissioners or County Finance Officer (Date)



**NC Department of Public Safety
Juvenile Crime Prevention Council Certification**

Fiscal Year: 2020 - 2021

County: Madison	Date: 5/14/2020
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CERTIFICATION STANDARDS

STANDARD #1 - Membership

- | | |
|---|-----|
| A. Have the members of the Juvenile Crime Prevention Council been appointed by county commissioners? | Yes |
| B. Is the membership list attached? | Yes |
| C. Are members appointed for two year terms and are those terms staggered? | Yes |
| D. Is membership reflective of social-economic and racial diversity of the community? | Yes |
| E. Does the membership of the Juvenile Crime Prevention Council reflect the required positions as provided by N.C.G.S. §143B-846? | No |

If not, which positions are vacant and why?

Faith Community and Juvenile Defence Attorney due to scheduling conflicts.

STANDARD #2 - Organization

- | | |
|---|-----|
| A. Does the JCPC have written Bylaws? | Yes |
| B. Bylaws are <input type="checkbox"/> attached or <input checked="" type="checkbox"/> on file (Select one.) | |
| C. Bylaws contain Conflict of Interest section per JCPC policy and procedure. | Yes |
| D. Does the JCPC have written policies and procedures for funding and review? | Yes |
| E. These policies and procedures <input type="checkbox"/> attached or <input checked="" type="checkbox"/> on file. (Select one.) | |
| F. Does the JCPC have officers and are they elected annually? | Yes |
| JCPC has: <input checked="" type="checkbox"/> Chair; <input checked="" type="checkbox"/> Vice-Chair; <input checked="" type="checkbox"/> Secretary; <input type="checkbox"/> Treasurer. | |

STANDARD #3 - Meetings

- | | |
|--|-----|
| A. JCPC meetings are considered open and public notice of meetings is provided. | Yes |
| B. Is a quorum defined as the majority of membership and required to be present in order to conduct business at JCPC meetings? | Yes |
| C. Does the JCPC meet bi-monthly at a minimum? | Yes |
| D. Are minutes taken at all official meetings? | Yes |
| E. Are minutes distributed prior to or during subsequent meetings? | Yes |

STANDARD #4 - Planning

- | | |
|---|-----|
| A. Does the JCPC conduct an annual planning process which includes a needs assessment, monitoring of programs and funding allocation process? | Yes |
| B. Is this Annual Plan presented to the Board of County Commissioners and to DPS? | Yes |
| C. Is the Funding Plan approved by the full council and submitted to Commissioners for their approval? | Yes |

Juvenile Crime Prevention Council Certification (cont'd)

STANDARD #5 - Public Awareness

- A. Does the JCPC communicate the availability of funds to all public and private non-profit agencies which serve children or their families and to other interested community members? (RFP, distribution list, and article attached) _____
Yes
- B. Does the JCPC complete an annual needs assessment and make that information available to agencies which serve children or their families, and to interested community members? _____
Yes

STANDARD #6 – No Overdue Tax Debt

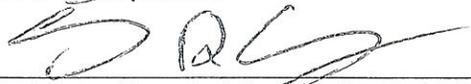
- A. As recipient of the county DPS JCPC allocation, does the County certify that it has no overdue tax debts, as defined by N.C.G.S. §105-243.1, at the Federal, State, or local level? _____
Yes

Briefly outline the plan for correcting any areas of standards non-compliance.

Having complied with the Standards as documented herein, the Juvenile Crime Prevention Council may use up to \$15,500 of its annual Juvenile Crime Prevention fund allocation to cover administrative and related costs of the council. *Form JCPC/ OP 002 (b) JCPC Certification Budget Pages* detailing the expenditure budget must be attached to this certification.
 The JCPC Certification must be received by June 30, 2020.

**JCPC Administrative Funds
SOURCES OF REVENUE**

DPS JCPC	
Only list requested funds for JCPC Administrative Budget.	_____ \$892.00
Local	_____
Other	_____
Total	_____ \$892.00

	5-28-2020
_____ JCPC Chairperson	_____ Date
	6.9.20
_____ Chairman, Board of County Commissioners	_____ Date
_____ DPS Designated Official	_____ Date

Juvenile Crime Prevention Council Certification (cont'd)

Madison

County

FY 2020-2021

Instructions: N.C.G.S. § 143B-846 specifies suggested members be appointed by county commissioners to serve on local Juvenile Crime Prevention Councils. In certain categories, a designee may be appointed to serve. Please indicate the person appointed to serve in each category and his/her title. Indicate appointed members who are designees for named positions. Indicate race and gender for all appointments.

Specified Members	Name	Title	Designee	Race	Gender
1) School Superintendent or designee	Dr. Ramsey	EC Director	<input checked="" type="checkbox"/>	w	m
2) Chief of Police	Jeff Sluder	Marshall, PD	<input checked="" type="checkbox"/>	w	m
3) Local Sheriff or designee	Adam Hunter	Detective	<input checked="" type="checkbox"/>	w	m
4) District Attorney or designee	Seth Banks	DA	<input type="checkbox"/>	w	m
5) Chief Court Counselor or designee	Lisa Garland	CCC	<input type="checkbox"/>	w	f
6) Director, AMH/DD/SA, or designee	Lyndsey Westall	Vaya Director	<input type="checkbox"/>	w	f
7) Director DSS or designee	Elaine Edwards	Child SWP Mng	<input checked="" type="checkbox"/>	w	f
8) County Manager or designee	Mark Pullium	Manager	<input type="checkbox"/>	w	m
9) Substance Abuse Professional	Sherry Holder	Prevention Specialist		w	f
10) Member of Faith Community					
11) County Commissioner	Norris Gentry	Commissioner		w	m
12) Two Persons under age 18 (State Youth Council Representative, if available)	Scott Greer	Student		w	m
	Ben Garrett	Student		w	m
13) Juvenile Defense Attorney					
14) Chief District Judge or designee	Jake Morrow	Court Counselor	<input checked="" type="checkbox"/>	w	m
15) Member of Business Community	Larry Peek	Business Owner		w	m
16) Local Health Director or designee	Courtney Brown	Supervisor	<input checked="" type="checkbox"/>	w	f
17) Rep. United Way/other non-profit	Bruce Murray	Director CIS		w	m
18) Representative/Parks and Rec.	Chris Maney	Director		w	m
19) County Commissioner appointee	Barbara Sims	Chair, CJ MHU		w	f
20) County Commissioner appointee	Tom Field	Coordinator-Gear Up		w	m
21) County Commissioner appointee					
22) County Commissioner appointee					
23) County Commissioner appointee					
24) County Commissioner appointee					
25) County Commissioner appointee					

**EAP
CONTRACT FOR SERVICES
MADISON COUNTY GOVERNMENT
P.O. BOX 579
MARSHALL, NC 28753**

THIS CONTRACT is made and entered into by and between **MADISON COUNTY GOVERNMENT**, hereinafter called **EMPLOYER**, and **EMPLOYEE ASSISTANCE NETWORK**, hereinafter called **CONSULTANT**, this the 1st day of March, 2020, for mutual considerations, duties and obligations hereinafter set forth.

A. OBLIGATIONS AND CONSIDERATIONS:

1. The **EMPLOYER** agrees to pay the **CONSULTANT** a fee of \$4,480.00 (\$16.00 X 280 employees) for services rendered, and the **CONSULTANT** agrees to provide services hereinafter known as the **EMPLOYEE ASSISTANCE PROGRAM**, a program of services for employees of the **EMPLOYER** experiencing a variety of personal problems. The period of performance for this contract shall be the effective date of the agreement March 1, 2020 through February 28, 2021, with an option to renew for one year, such an option period subject to re-negotiation of the fee amount. Payment of the annual fee will be made on an annual basis to begin at the time of contract execution. In the event payment is not received within thirty (30) days of the due date, a late penalty of 1.5% will be imposed.

FURTHER:

2. **EMPLOYER** agrees that certain elements are essential for the successful administration of the program, and that these elements must be initiated, presented, and maintained by **EMPLOYER**. These essential elements are the following:
 - a. Designate a Program Administrator who shall be in charge of day-to-day program operation and who shall act as liaison between **EMPLOYER** and **CONSULTANT**.
 - b. Allow for up to three (3) hours of training for all management and supervisory personnel. The amount of management/supervisory consultation requested of **CONSULTANT** by **EMPLOYER** will be unlimited.
 - c. Allow for and encourage an employee awareness program to include presentations at employee meetings, display of **EMPLOYEE ASSISTANCE PROGRAM** posters in employee lounge areas and distribution of pamphlets (developed by **CONSULTANT**) which will explain the specific services available through the **EMPLOYEE ASSISTANCE NETWORK**. In addition, up to four (4) hours of employee education programs may be requested by **EMPLOYER** and provided by **CONSULTANT** to address a variety of topics based on the interest of employees.
 - d. Facilitate site visits between the Program Administrator and the **CONSULTANT**.
 - e. To provide employee data and statistical information essential for measuring program performance.

3. **CONSULTANT**, in consideration of monies to be received, shall provide services to **EMPLOYER**. These services include, but are not limited to the following:
 - a. Offer knowledge, expertise, and assistance in implementing the policy and procedure in relation to troubled employees.
 - b. Provide upon request of **EMPLOYER** up to three (3) hours of training to all management and supervisory personnel. The amount of consultation will be unlimited. The training and consultation will focus on understanding, identifying and confronting the troubled employee, conducting a motivational interview and using the **MADISON COUNTY GOVERNMENT EMPLOYEE ASSISTANCE PROGRAM**.
 - c. Make regular site visits to **EMPLOYER** to assist the Program Administrator in maintaining a viable **EMPLOYEE ASSISTANCE PROGRAM**.
 - d. Provide technical assistance in the implementation of the employee awareness program that will include presentations at employee meetings to inform all employees of the purposes, benefits, and intentions of the **EMPLOYEE ASSISTANCE PROGRAM** and development of an employee brochure that will explain the specific services available. **CONSULTANT** will provide posters to be displayed in employee lounge areas to further inform employees of the Program. In addition, **CONSULTANT** will provide upon request, up to four (4) hours of employee education programs on a variety of topics based on the interest of employees.
 - e. Provide a program of assessment/referral/problem solving services to all employees referred by **EMPLOYER**, based on the employee's inability to satisfactorily perform his/her job responsibilities. Assessment/referral/problem solving services are also offered to employees and immediate family members who initiate contact on a self-referred basis. Up to five (5) assessment/referral/problem solving sessions will be provided at no cost to the employee and immediate family members. Parents seeking help for a minor child, under age 18, are encouraged to meet with an EAN counselor for guidance, resources and referral information. The exact number of sessions will be determined by the Employee Assistance Network staff, based on the best interest of the employee or family member. There are no limits to the number of requests for assistance per employee or family member provided that the various presenting problems are of a different diagnostic category as determined by the Employee Assistance Network staff. Employees and immediate family members will be seen within three (3) business days of their request. Emergency requests for assistance will be responded to immediately. Referrals generated by the management of **EMPLOYER** will be followed and case managed by **CONSULTANT** for a minimum of twelve (12) months.
 - f. Provide for access of the **EMPLOYEE ASSISTANCE NETWORK** through the maintenance of a twenty-four (24) hour emergency call service.

- g. Maintain a standard of strict confidentiality in the administration and operation of the **EMPLOYEE ASSISTANCE NETWORK** and related services.
- h. Provide annual and quarterly reports on program utilization.

B. CONTRACT LIMITS, RENEGOTIATIONS AND TERMINATIONS

1. The agreement shall remain in effect from the date of execution through February 28, 2021 renewable on an annual basis, subject to re-negotiation of the fee.
2. Notwithstanding the paragraph above, either party may terminate this agreement by giving the other party ninety (90) days prior written notice. In the event any such notice is given, any payment made and unused will be refunded pro-rata to **EMPLOYER**.
3. The **CONSULTANT** agrees to indemnify and hold harmless the **EMPLOYER** for damage by reason of death or injury to person or property caused by the negligence or tort of any agent or employee of the **CONSULTANT** when acting within the scope of his or her authority or within the course of his or her duties of employment.
4. **CONSULTANT** agrees to maintain general and professional liability insurance in the amount of One Million Dollars (\$1,000,000) per incident; Three Million Dollars (\$3,000,000) per aggregate throughout the life of this agreement.
5. **EMPLOYER** agrees to respond to a request by auditors of **CONSULTANT'S** financial records for confirmation of payments made by **EMPLOYER** to **CONSULTANT** under the auspices of this contractual agreement.
6. **CONSULTANT** agrees to respond to a request by auditors of **EMPLOYER'S** financial records for confirmation of payments made by **CONSULTANT** to **EMPLOYER** under the auspices of this agreement.
7. This agreement contains the entire understanding of the parties and it shall not be altered, amended or modified except by the agreement in writing, properly executed by the duly authorized officials of both parties.

EMPLOYEE ASSISTANCE NETWORK, INC.

MADISON COUNTY GOVERNMENT

Dawn M. Klug

Dawn M. Klug
President / Chief Operating Officer

Mark H. Pullium

Mark Pullium
County Manager

02/17/2020

Date

6.9.20

Date

**CONTRACT ADDENDUM
FOR CONTRACTS WITH ANY DEPARTMENT OF
MADISON COUNTY GOVERNMENT**

CONTRACTOR: EAN

COUNTY DEPARTMENT: Human Resources

SUBJECT OF CONTRACT: EAN

DATE/TERM OF CONTRACT: March 2020 - March 2021

Notwithstanding any provision contained in the above-referenced Contract or Agreement which may be to the contrary, the following provisions are incorporated and shall apply, supplant and control:

Non-appropriation clause. Contractor acknowledges that Madison County is a governmental entity, and the contract validity is based upon the availability of public funding under the authority of its statutory mandate. In the event that public funds are unavailable and not appropriated for the performance of Madison County's obligation under this contract, then this contract shall automatically expire without penalty to Madison County thirty (30) days after written notice to Contractor of the unavailability and non-appropriation of public funds. It is expressly agreed that Madison County shall not activate this non-appropriation provision for its convenience or to circumvent the requirements of this contract, but only as an emergency fiscal measure during a substantial fiscal crisis, which affects generally its governmental operations. In the event of a change in the Madison County's statutory authority, mandate and mandated functions, by state and federal legislative or regulatory action, which adversely affects Madison County's authority to continue its obligations under this contract, then this contract shall automatically terminate without penalty to Madison County upon written notice to Contractor of such limitation or change in Madison County's legal authority.

Dispute Resolution/Jurisdiction/Venue. Any dispute arising under this Agreement may be settled by mediation in the State of North Carolina in accord with such procedures as may be available to units of local government under state law. No other dispute resolution procedures shall apply. Jurisdiction for any legal proceedings concerning this contract or agreement shall be state courts in the State of North Carolina. Venue for such proceedings shall be Madison County.

No pledge of taxing authority. No deficiency judgment may be rendered against Madison County or any agency of Madison County in any action for breach of a contractual obligation under this contract. The taxing power of the Madison County is not pledged directly or indirectly to secure any monies due under this contract.

No waiver of governmental immunity; Violation of law. Except for waiver of governmental immunity resulting from the execution of a valid contract, Madison County makes no other

waiver of governmental immunity. If any provision of the Contract or Agreement is in violation of any legal, statutory or state constitutional prohibition, then such provision(s) shall be unenforceable against Madison County.

Conflict of interest. If this is a contract for design, engineering, contract administration or similar services, the Contractor will not enter into contracts or agreements with third parties that may present a potential for conflict of interest between Madison County and third parties regarding the subject matter of this Contract or Agreement.

Compliance with E-Verify requirements. The Contractor and any of its subcontractors must comply with the requirements of Article 2 of Chapter 64 of the North Carolina General Statutes, if applicable, which requires certain employers to verify the work authorization of each newly hired employee through the Federal E-Verify program operated by the United States Department of Homeland Security and other federal agencies.

For the CONTRACTOR: _____

Title: _____

For MADISON COUNTY: Mark H. Pulliam

Title: County Manager

This instrument has been preaudited in the manner required by the local government budget and fiscal control act.

By: Kay Leaford
Madison County Finance Officer

**Madison County
Board of Commissioners**

**Budget Amendment #11
June 9, 2020**

Description	Line Item	Debit	Credit
Tax Collector			
Ad Valorem- Interest	10.3100.1700		\$ 9,000.00
Ad Valorem- Late Listing	10.3100.1800		\$ 2,060.00
2008 Ad Valorem Tax	10.3100.2008		\$ 65.00
2009 Ad Valorem Tax	10.3100.2009		\$ 149.00
2014 Ad Valorem Tax	10.3100.2014		\$ 645.00
2016 Ad Valorem Tax	10.3100.2016	\$ 2,000.00	
2017 Ad Valorem Tax	10.3100.2017		\$ 5,050.00
2018 Ad Valorem Tax	10.3100.2018		\$ 22,580.00
2020 Ad Valorem Tax	10.3100.2020		\$ 439.00
Inspections			
Capital Outlay	10.4350.5110		\$ 6,400.00
IT			
Employee Training	10.4931.3950	\$ 2,400.00	
Professional Services	10.4931.1900	\$ 4,000.00	
Move from Inspections to new department to cover employee education and annual support			
Landfill & Recycling			
Transfer from fund balance	80.3000.1000		\$ 110,000.00
Salaries- Temp	80.3472.1260		\$ 12,000.00
Rent-Land	80.4720.4110	\$ 35,000.00	
Transport to Market	80.4720.6960	\$ 75,000.00	
Equipment Maintenance	80.4720.3520	\$ 12,000.00	
Register of Deeds			
Conveyance Tax	10.4180.6140		\$ 9,917.00
Fees	10.3418.4100	\$ 9,917.00	
Adjust to actual			
Emergency Management			
EMP Optionals	10.3433.3310		\$ 379.03
EMP Optionals	10.4330.4605	\$ 379.03	
Received more than budgeted			

Community Services

Covid 19- Blue Cross Blue Shield	10.3555.4400		\$	5,000.00
Covid 19- Blue Cross Blue Shield	10.5551.4400	\$	5,000.00	
New grant secured				

Library

Rotary Club- B ACES Program	10.3611.5710		\$	750.00
Rotary Club- B ACES Program	10.6110.5710	\$	750.00	
New grant secured				

Finance

Timber Receipts	10.3313.2400		\$	2,811.18
Timber Receipts- Schools	10.5911.6700	\$	2,811.18	
Adjust to actual				

Economic Development

NC Department of Commerce Grant	10.3434.2000		\$	350,000.00
NC Department of Commerce Grant	10.4356.2000	\$	350,000.00	
To record estimated revenue and expense for Grant				

Board of Elections

Misc income	10.3417.1100		\$	24.00
Voters List	10.3417.8920	\$	24.00	
Adjust to actual				

Nutrition

United Way	10.3555.8455		\$	561.00
Misc Income	10.3555.8460		\$	742.00
Adjust to actual				

Transportation

Edtap-State	10.3452.8470		\$	29,633.75
5310 Etap	10.3452.3730	\$	20,449.00	
Transportation-General operating	10.3452.8490		\$	9,474.00
ROAP Employment	10.3452.4300		\$	5,644.34
Trans. Medicaid	10.3452.5310	\$	20,000.00	
Adjust to actual				

Child Support Enforcement

CSE Enforcement	10.3537.3300		\$	2,973.00
CSE Incentive	10.3537.3310	\$	2,973.00	
Adjust to actual				

Covid-19

Covid-19	10.5208.1500	\$	28,061.00	
Additional expenses since first allocation of funds				

CARES ACT Grant

CARES ACT Grant	10.3836.5208		\$	603,961.00
Salaries	10.6150.1210	\$	97,460.00	
FICA	10.6150.1810	\$	7,451.00	
Retirement	10.6150.1820	\$	8,795.00	
Health Insurance	10.6150.1830	\$	9,000.00	
Workers Comp	10.6150.1860	\$	974.00	
Unemployment	10.6150.1850	\$	1,276.00	
Life Insurance	10.6150.1890	\$	44.00	
Medical Expenses	10.6150.5140	\$	19,649.00	
Public Health	10.6150.5150	\$	125,000.00	
Compliance Measures	10.6150.5160	\$	175,000.00	
Economic Support	10.6150.5170	\$	75,000.00	
Town of Hot Springs	10.6150.5501	\$	13,816.00	
Town of Mars Hill	10.6150.5502	\$	48,740.00	
Town of Marshall	10.6150.5503	\$	21,756.00	
To record CARES Act Funding				

Debt Services

Contingency	10.7000.1000	\$	4,473.09	
Add funds to Contingency				
		\$	1,179,198.30	\$ 1,179,198.30

We are 91.63% of the way through the FY20 budget.

Bank balances at May 31, 2020 are as follows:

	Unrestricted	Restricted	
General Fund	\$672,763.65		
Debt Service Fund	\$204,267.94		
Capital Outlay Fund	\$326,088.36		
Capital Management	\$8,567,902.19		
Occupancy Tax Fund		\$26,434.22	
Revaluation Fund		\$21,861.99	
Tourism Development		\$532,916.61	
Automation Fund		\$167,039.19	
Drug Seizure Fund		\$9,917.32	
Inmate Trust Fund		\$25,188.70	
Soil & Water Conservation		\$69,964.57	
Total of All Accounts:	\$9,771,022.14	\$853,322.60	
New Jail Loan	\$-	(Due In February)	
Cooperative Extension Loan		(Due in June)	
School Debt Service	\$-	(Due In February)	
40-42 Set Aside for Schools	(\$1,367,366.02)		
Unspent Grant/Restricted Proceeds	(\$2,272,541.52)		
Medicaid Cost Settlement	(\$760,122.11)		
Adoption Promotion Fund	(\$106,452.09)		
Encumbered Amounts	(\$828,680.79)		
Total Unassigned and Unrestricted Bank Balances	\$4,435,859.61		
	General	Landfill	911
Unassigned and Unrestricted totals by Fund:	\$4,430,591.62	\$31,529.87	\$266,100.38

SUMMARIES:

Percentage of budget at May 2020 is:

All Funds:		YTD		% OF BUDGET
Revenues	\$1,353,260.18	\$24,602,837.19		88.11
Expenditures	\$3,087,693.08	\$24,131,656.15		87.39

General Fund	MTD	YTD	Encumbered	% OF BUDGET
Revenues to Date:	\$1,290,053.92	\$22,587,989.50		84.33
Expenditures to Date:	\$2,835,474.41	\$22,166,292.29	\$883,014.62	81.58
Gain/Loss to Date:	(\$1,545,420.49)	\$421,697.21		

Contingency \$95,077.00

Landfill	MTD	YTD	Encumbered	% OF BUDGET
Revenues to Date:	\$47,103.34	\$1,836,493.30		94.17
Expenditures to Date:	\$239,563.21	\$1,780,014.88	\$48,258.83	91.37
Gain/Loss to Date:	(\$192,459.87)	\$56,478.42		

Contingency \$6,798.62

911 Emergency Telephone Services	MTD	YTD		% OF BUDGET
Revenues	\$16,102.92	\$178,354.39		85.85
Expenditures	\$12,655.46	\$185,348.98	\$6,075.00	89.22
Gain/Loss	\$3,447.46	(6,994.59)		

0.00

Contingency \$-

GENERAL FUND:

DEPARTMENT	MTD	YTD	% OF BUDGET
Vehicle Tax	\$75,389.67	\$844,679.15	84.47
Overages/Underages		\$3.30	
Ad Valorem Tax Interest	\$8,671.58	\$140,315.00	95.89
Late Listing Fee	\$1,292.48	\$19,403.46	108.4
Legal Fees	\$-	\$-	
2003 Ad Valorem Tax	38.92	52.70	
2004 Ad Valorem Tax	92.69	(121.44)	
2005 Ad Valorem Tax	97.28	(89.65)	
2006 Ad Valorem Tax	104.75	(200.91)	
2007 Ad Valorem Tax	39.07	\$358.01	
2008 Ad Valorem Tax	\$65.53	\$1,088.72	106.42
2009 Ad Valorem Tax	\$59.21	\$1,492.60	104.43
2010 Ad Valorem Tax	\$71.56	\$4,409.47	101.67
2011 Ad Valorem Tax	\$62.03	\$3,216.50	101.97
2012 Ad Valorem Tax	\$16.18	\$3,575.63	100.47
2013 Ad Valorem Tax		\$3,153.49	100.02
2014 Ad Valorem Tax	\$26.00	\$7,176.98	100.38
2015 Ad Valorem Tax	\$902.26	\$10,965.72	106.26
2016 Ad Valorem Tax	\$1,015.83	\$30,605.02	80.96
2017 Ad Valorem Tax	\$3,555.13	\$70,029.26	99.96
2018 Ad Valorem Tax	\$7,388.63	\$207,584.06	96.02
2019 Ad Valorem Tax	\$73,606.42	\$10,636,132.29	99.42
2020 Ad Valorem	\$861.97	\$10,500.48	104.37
Collection Fees: Marshall		\$2.45	
Collection Fees: Mars Hill	\$-		
Collection Fees: Hot Springs	\$-	\$-	
Sale of Tax Maps		\$455.00	113.75
Tax Office Copies	\$-	\$-	
Returned Check	\$83.39	\$13,949.93	
Refunds/Overpayment of Taxes	(\$5,284.47)	\$2,125.18	
Contra: Returned Check		\$332.13	
Sale of Foreclosed Property	\$-	\$21,000.00	
Contra: Foreclosed Property Expenses	\$-	\$-	
Sales Tax/Video Programming		\$11,324.81	\$70.78
Sales Tax	\$342,728.31	\$2,889,465.35	\$70.67
Gas Tax Refund/State	\$3,951.86	\$19,043.29	\$79.35
Payment In Lieu of Taxes		\$4,525.36	\$3.65
Forest Service Timber Sales	\$-	\$10,811.18	\$135.14
Clerk of Court	\$2,970.91	\$57,654.78	\$76.57
Board of Elections		\$13,451.08	67.2
Register of Deeds	\$23,953.00	\$319,115.25	96.12
Sheriff's Department	\$119,528.90	\$1,135,253.92	86.15
Emergency Management		\$38,904.03	75.95

Inspections	\$7,847.52	\$214,330.01	92.7	
Department	MTD	YTD	% OF BUDGET	
Animal Control	\$5,496.00	\$40,796.48	79.45	
Transportation	\$9,355.10	\$594,166.96	62.77	
Cooperative Extension Service		\$5,440.00	100	
Soil & Water Conservation		\$16,722.38	55.56	
Grant Revenues/JCPC/DJJDP	\$8,495.00	\$96,973.55	34.93	
Health Department	\$304,598.57	\$1,650,201.96	82.31	
Medicaid Hold Harmless Tax		\$200,308.00	100	
Social Services	\$180,487.43	\$1,746,743.19	71.54	
AFDC	\$-			
Foster Care	\$46,424.96	\$467,372.72	45.12	
Medicaid	\$-	\$-		
Adoption		9000	\$17,925.00	24.03
Child Support Enforcement	\$6,862.94	\$57,824.44	49.66	
In Home Aides	\$22,036.01	\$76,922.81	78.9	
Beech Glen Center		\$9,073.75	86.42	
Nutrition	\$15,905.25	\$143,957.42	78.08	
State Lottery Funds/Education		\$441,000.00	100	
Library	\$6,853.00	\$93,026.60	82.89	
Parks & Recreation	250	\$10,570.00	82.71	
Interest Earned	\$25.55	\$78,024.39	91.79	
Rent of County Property	\$5,127.50	\$66,337.50	88.1	
Finance/Other		\$10,884.12	89.03	
Miscellaneous Income		17,644.64	145.69	
Fund Transfer In	\$-	\$-		
Transfer In - Fund 23 CDBG	\$-	\$-		
Transfer In - Fund 38 QSCB	\$-	\$-		
Totals	1,290,053.92	22,587,989.50	84.33	

GENERAL FUND EXPENDITURES

DEPARTMENT	MTD	YTD	Encumbered	% OF BUDGET
Governing Body	\$6,718.54	\$90,220.79		89.39
Finance Office	\$61,433.57	\$455,577.78		77.87
Tax Collector	\$19,356.46	\$209,043.44	\$139.07	72.81
Tax Supervisor	\$13,243.99	\$147,809.24	\$213.02	64.62
Land Records		\$96.60	\$37.40	58.9
Professional Services	3571.16	\$13,860.64		21.32
Court Facilities	\$500.00	\$15,834.64		76.68
Board of Elections	\$25,219.30	\$288,939.95	\$13,495.63	87.58
Register of Deeds	\$25,216.46	\$243,377.84	\$324.42	88.93
Register of Deeds- Automation	\$-	\$11,000.00		100
Maintenance	\$49,202.13	\$424,368.29	\$8,631.58	86.97
Sheriff's Department	\$398,015.86	\$3,350,256.50	\$25,870.30	93.06
Emergency Management	\$6,865.04	\$81,131.35	\$12,678.40	75.27
911 Dispatchers	\$61,249.34	\$539,094.93	\$32.70	86.58

DEPARTMENT	MTD	YTD		% OF BUDGET
Fire Contract/Forest Service	\$6,262.34	\$33,555.18	\$57,075.48	35.72
Inspections	\$20,968.19	\$230,726.66		72.3
Economic Development	\$8,710.31	\$84,879.93	\$24.00	62.1
Medical Examiner		\$5,300.00		42.4
Ambulance Service Contract	\$93,889.00	\$1,032,779.00	\$93,889.00	91.67
Animal Control	\$33,673.59	\$294,180.32	\$743.00	86.77
Transportation - Admin	\$14,562.43	\$104,216.33		83.03
Transportation - Operating	\$41,487.08	\$349,177.93	\$46.85	74.95
Transportation - Capital Outlay	249,984.00	\$563,166.44	\$25,752.00	99.27
Transportation - EDTAP	37.35	\$4,072.05		20.36
Planning & Development	473.98	\$98,220.18	\$7,296.45	40.65
Information Technology	22,141.17	\$176,096.44		89.53
Cooperative Extension	19,581.57	\$198,682.03	\$2,206.45	73.74
Soil & Water	\$13,939.74	\$121,778.61		90.87
Health Department	\$417,068.79	\$2,651,442.03	\$4,710.26	85.33
Smart Start		\$26,241.94		101.22
Management Admin.	\$45,261.41	\$167,025.60	\$16,014.00	34.472
Social Services	\$281,166.03	\$2,508,319.30	\$10,153.88	79
AFDC	500	\$6,586.74		82.23
Special Assistance	\$8,862.39	\$112,423.39		63.08
State Foster Care	\$39,789.28	\$420,538.89		60.08
IV-E Foster Care	\$18,105.65	\$188,292.00		23.54
Medical Assistance Program		\$60.00		3
Adoption Assistance	\$20,881.24	\$114,334.82	\$2,620.00	85.79
Crisis Intervention	\$4,120.50	\$128,266.29		59.87
Child Support	\$8,921.88	\$89,009.48	\$10.08	76.14
In Home Aides	\$18,804.31	\$169,844.59		86.3
Nutrition	\$39,693.29	\$338,397.38	\$5,647.08	84.85
Education	\$581,050.00	\$4,196,885.00	\$ 578,624.00	93.55
A-B Technical College	\$9,375.00	\$103,125.00	\$ 9,370.00	91.67
Bank Charges	\$1,117.98	\$11,942.97		68.25
Library	\$49,451.74	\$422,973.52	\$7,409.57	78.38
Parks & Recreation	\$7,207.52	\$93,961.47	\$-	81.73
Debt Services	\$-	\$-		
Debt Services Interest	\$-	\$-		
Fund Transfer In/ Landfill & Library	\$-	\$-		
Fund Transfer Out/Revaluation		\$75,000.00		100
TOTALS	\$2,835,474.41	\$22,166,292.29	\$883,014.62	81.58

LANDFILL FUND

REVENUES	MTD	YTD		% OF BUDGET
Transfer From Fund Balance	\$-	\$-		
Landfill Miscellaneous Fees			\$382.93	127.64
Returned Check Fees	\$-	\$-		
Surplus Property Proceeds	\$-	\$-		
State Tire Disposal Fee		7648.04	\$23,613.66	84.33
Local Tire Disposal Fee		\$129.00	\$818.50	163.7
White Goods Tax	\$-	\$-		
Sale of White Goods		\$914.00	\$4,836.19	30.23
Household Hazardous Waste	\$-		\$1,088.42	77.74
Temporary Disposal Cards		\$1,610.00	\$23,870.00	82.31
Duplicate Disposal Cards		\$80.00	\$810.00	81
Landfill Disposal Cost Fees		\$10,942.84	\$101,020.25	91.84
Landfill Sale of Recyclables		\$1,879.97	\$24,008.96	44.46
Nuisance Tires	\$-			
Disposal Cards		\$16,765.20	\$1,560,197.80	97.82
Construction Demolition		\$2,489.43	\$68,212.92	97.45
Solid Waste Disposal Distribution		4549.67	\$13,535.74	90.24
Grant/State	\$-		2	
Electronics Management			\$13,309.58	832.28
Electronics (County)		\$90.00	\$700.00	5.3
Interest		5.19	86.35	
Totals	\$47,103.34	\$1,836,493.30		94.17

EXPENSES:	MTD	YTD	Encumbered	% OF BUDGET
Landfill	\$217,622.99	\$1,570,720.01	\$43,549.71	90.76
Recycling	\$19,946.47	\$186,339.29	\$2,269.85	78.01
Scrap Tires	\$1,993.48	\$22,955.58	\$2,439.27	91.82
White Goods				
Closure/Post Closure				
Totals	\$239,563.21	\$1,780,014.88	\$48,258.83	88.96

YEAR TO DATE 5/19
\$21,114,501.94
\$21,206,428.87
(\$91,926.93)

YEAR TO DATE 5/19
\$1,844,800.72
\$1,843,841.10
\$959.62

YEAR TO DATE 5/19
\$173,251.90
\$147,188.10
\$26,063.80

YEAR TO DATE 5/19

\$799,274.76
\$10.48
\$122,241.23
\$1,816.00
\$-

232.35
\$118.71
\$97.13
\$373.99
\$1,354.50
\$2,314.65
\$2,925.89
\$3,082.30
\$4,028.35
\$8,297.75
\$11,979.52
\$15,604.26
\$32,081.07
\$63,767.98
\$192,128.93
\$9,897,600.88
24695.69

\$-

\$1.81
\$0.10
\$799.00

\$-

(\$3,459.15)
\$9,455.60
\$630.08
\$221,425.95
(\$40,488.27)
\$7,978.94
\$2,625,972.72
\$16,844.57
\$4,642.08
\$10,191.85
\$70,950.56
\$200.91
\$297,164.75
\$488,383.25
\$38,524.12

\$138,464.56

YEAR TO DATE 5/19

\$25,159.69

\$355,147.60

\$3,800.00

\$ 15,821.93

\$129,587.48

\$1,728,263.11

\$ 40,032.69

\$1,860,952.30

\$-

\$740,429.79

\$370.00

\$9,105.00

\$108,267.10

\$66,518.35

\$8,756.00

\$143,115.25

184500

\$92,655.11

\$9,960.00

\$129,767.68

\$61,961.64

\$8,904.02

\$85,073.63

\$-

\$-

\$-

\$21,114,501.94

YEAR TO DATE 5/19

\$96,362.55

\$460,625.11

\$223,086.10

\$155,850.27

\$18,485.49

\$40,000.00

\$9,580.69

\$304,637.78

\$245,952.18

\$11,000.00

\$430,779.43

\$2,886,170.95

\$4,725.24

\$524,880.52

YEAR TO DATE 5/19

\$49,561.55
\$253,931.44
\$26,845.35
\$11,900.00
\$1,032,779.00
\$269,134.85
\$93,478.40
\$381,773.13

\$7,262.90
\$72,276.24
\$155,730.99
\$227,883.84
\$113,366.26
\$2,734,622.27
\$40,223.69
\$193,883.63
\$2,441,324.78
\$5,192.15
\$114,837.50
\$460,888.45
\$579,720.07
\$140.00
\$110,976.14
\$166,413.38
\$89,285.92
\$166,699.70
\$300,284.42
\$3,611,991.05
\$103,125.00
\$15,797.82
\$408,654.71
\$98,476.36

\$-
\$-
\$-
\$-

\$21,206,428.87

YEAR TO DATE 5/19

\$-

\$560.44

\$-

\$22,875.40

\$599.60

\$4,729.96

\$14,288.80

\$626.50

\$27,112.50

\$875.00

\$94,431.40

\$41,278.70

\$-

\$1,506,882.15

\$55,568.92

\$12,966.53

1389.33

\$5,847.50

\$1,844,800.72

YEAR TO DATE 5/19

\$1,650,850.05

\$166,737.15

\$25,948.52

\$305.38

\$1,843,841.10

Report Parameters:

Release Start Date: 5/1/2020 Release End Date: 5/31/2020 Refund Limit Min: Refund Limit Max:
 Date Sent to Finance End: Date Sent to Finance End: Refund Status: AUTH REAP

Tax District: JURS16, JURS07, JURS05, JURS03, JURS14, JURS08, JURS11, JURS17, JURS01, JURS12, JURS04, JURS13, JURS09, JURS02, JURS10, JURS06, JURS15

Default Sort-By: Refund Name, Refund Address, Bill Number

Grouping: No Grouping

Adjustment Reason: Acreage change, Address change, Adjustment, Assesment

No records were found matching your criteria. Please modify your parameters and try again.

No records were found matching your criteria. Please modify your parameters and try again.

NO REFUNDS FOR MAY 2020

Show Excluded **N**
Refunds:

**CRIZED, ONHOLD,
PLY, VOIDED**

Report Parameters:

Release Date Start: 5/1/2020 Release Date End: 5/31/2020
 Tax District: ALL

Default Sort-By: Bill #, Taxpayer Name, Release Date, Billing Date, Operator ID, Release Amount

Grouping: No Grouping

Bill #	Taxpayer Name	Bill Date	Release Reason	Operator ID (Name)	Release Date	Orig Bill Amount(\$)
0000005902-2019-2019-0000-00-REG	BURNETTE, JAMES	8/28/2019	Exempt Property	DIANA	5/12/2020	250.08
0000016062-2018-2018-0000-00-REG	SUPER SERIOUS SWEETS	8/15/2018	Business closed	APRIL	5/19/2020	51.57
0000016062-2019-2019-0000-00-REG	SUPER SERIOUS SWEETS	9/8/2019	Business closed	APRIL	5/19/2020	67.67
0000455107-2017-2017-0000-00-REG	SUPER SERIOUS SWEETS	8/15/2017	Business closed	APRIL	5/19/2020	41.25
0000455114-2015-2015-0000-00-REG	SUPER SERIOUS SWEETS	8/15/2015	Business closed	APRIL	5/19/2020	33.00
0000455115-2016-2016-0000-00-REG	SUPER SERIOUS SWEETS	8/15/2016	Business closed	APRIL	5/19/2020	41.25
0000569327-2019-2019-0000-00-REG	KUSTOM KITCHEN VENTILATIONS, INC	9/8/2019	Not in County	APRIL	5/14/2020	35.20

Subtotal

Total

Release Amount(\$)	Bill Amount after
250.08	0.00
51.57	0.00
67.67	0.00
41.25	0.00
33.00	0.00
41.25	0.00
35.20	0.00
520.02	
520.02	