



2016-2017 Budget

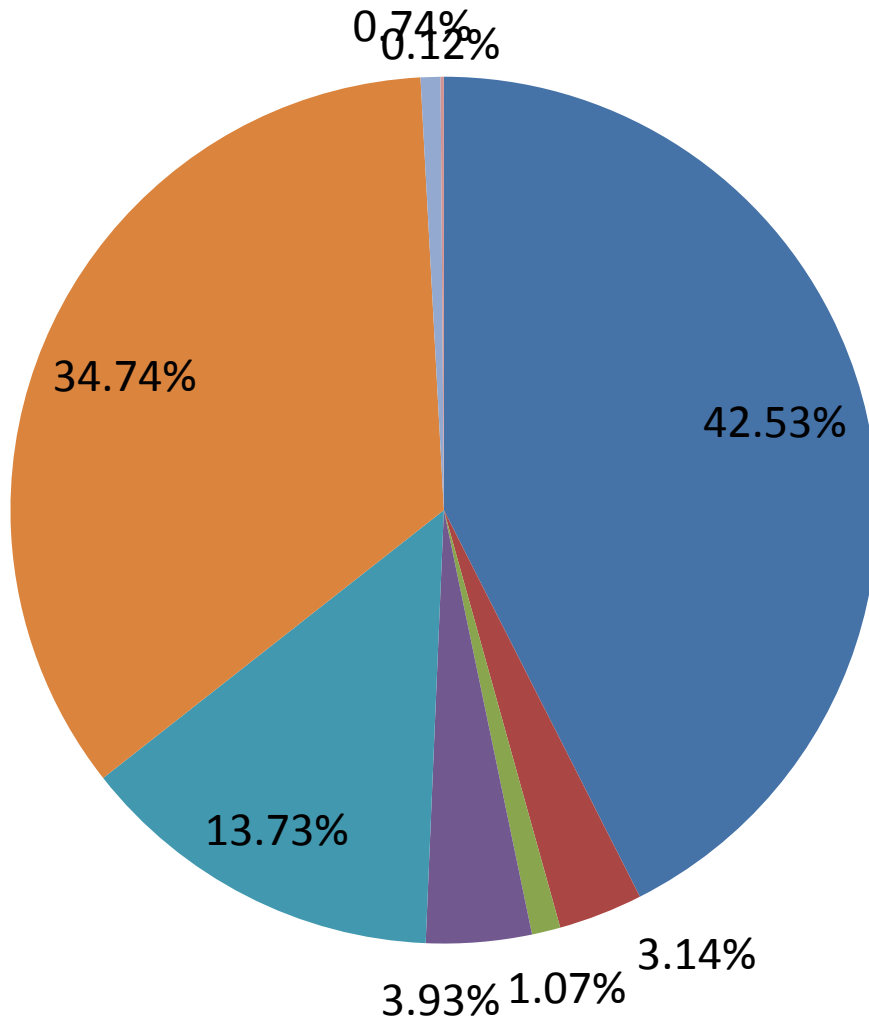
Presentation to Madison County Board of
Commissioners. June 23, 2016

Overview of Funds

- General Fund: \$22,745,945
- Landfill: \$1,847,310 (disposal cards, fees, grants)
- 911: \$246,742 (telephone surcharges)
- Occupancy Tax/Tourism Development Authority: \$192,010
- Fire District Taxes: \$1,310,449

General Fund Revenues by Source

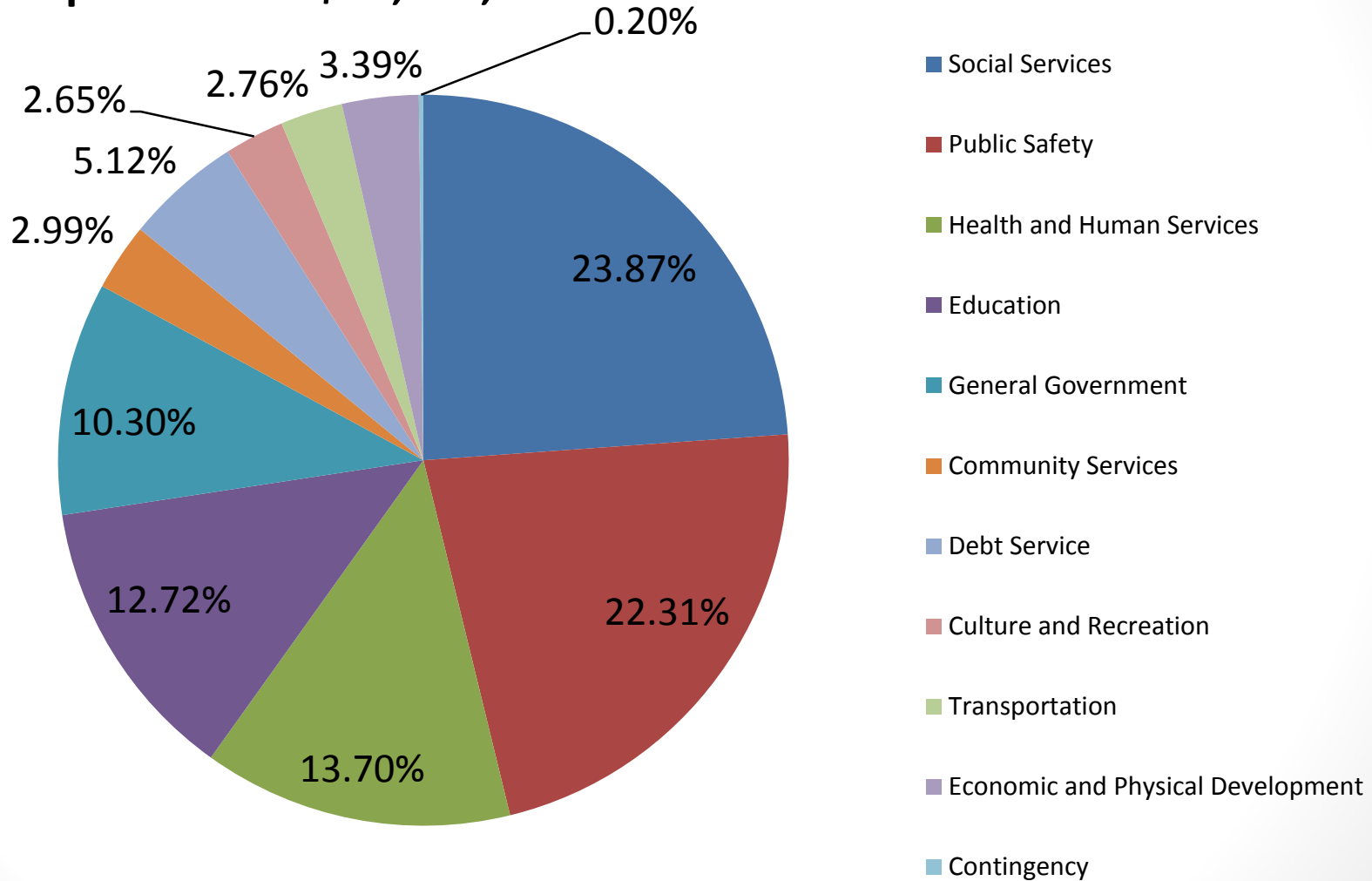
Revenues: \$22,745,945



- Current Year Property Taxes
- Prior Year Property Taxes and Interest
- Interest and Late Listing Fees
- Current Year Motor Vehicle Taxes
- Sales Tax
- Other Revenues
- Transfer from Fund Balance
- Franchise Taxes, Other Tax Fees, Interest

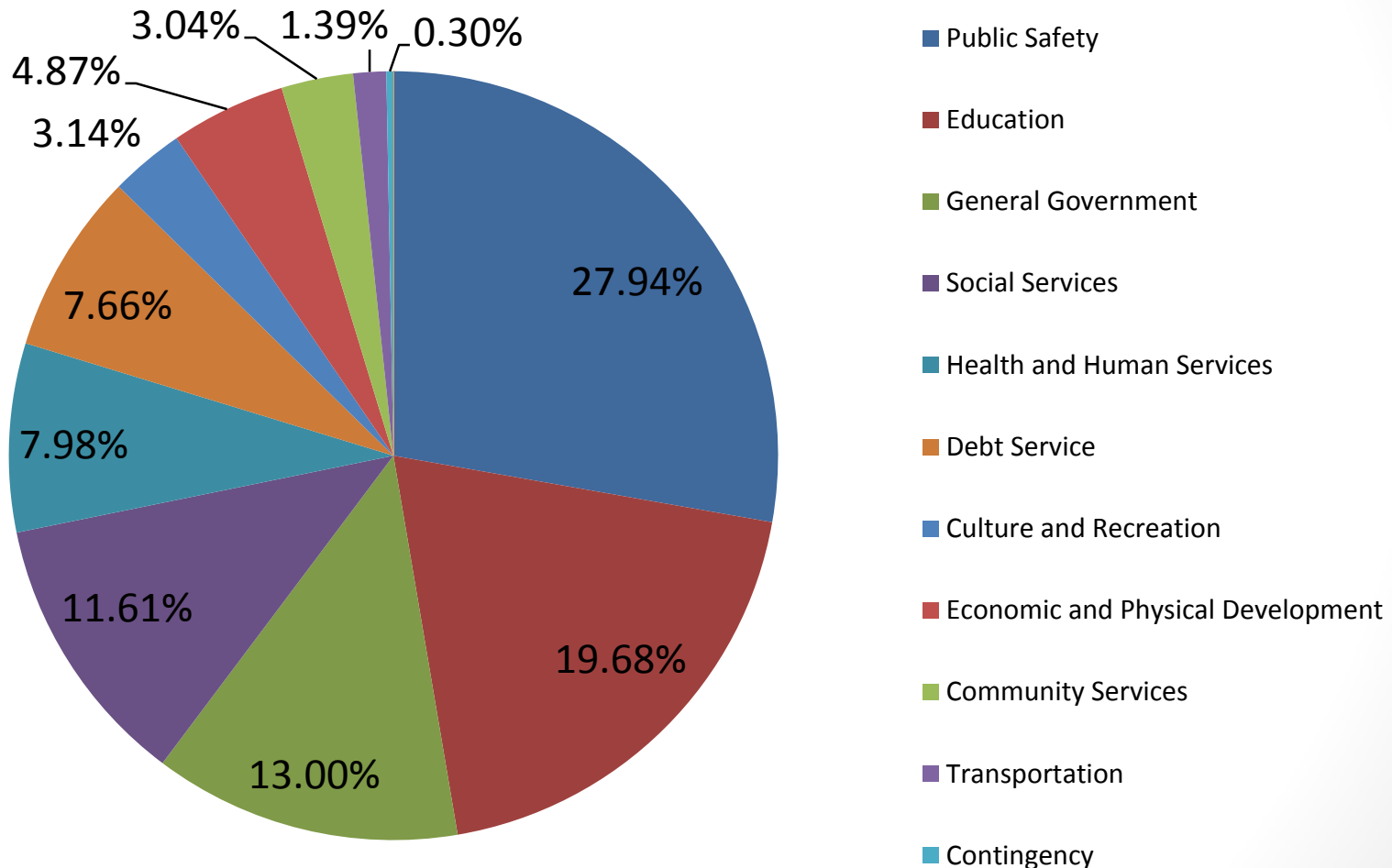
General Fund Expenditures by Function

Expenditures: \$22,745,945



General Fund Expenditures by Function (County Dollars)

Expenditures: \$15,202,822



General Fund Revenues and Expenditures (Historic)

