

Budget Worksheet

Fund 15 FIRE DISTRIC FUND

MADISON COUNTY

Department 3187 FIRE TAX

Period Ending Date: June 30, 2024

Account Number	2024
Account Name	Appropriated Budget
Fund 15 FIRE DISTRIC FUND	
Fiscal Year	2024
Revenues	
3187.0150 MARSHALL VOLUNTEER FIRE DEPT.	200,000.00
3187.0155 MARS HILL FIRE DEPT TAX	700,000.00
3187.0160 EBBS CHAPEL FIRE DEPT. TAX	300,000.00
3187.0165 JUPITER FIRE DEPT TAX	50,000.00
3187.0170 LEICESTER FIRE DEPT TAX	100,000.00
3187.0175 BIG PINE FIRE DEPT. TAX	40,000.00
3187.0180 COUNTRY FIRE DEPT. TAX	30,000.00
3187.0185 LAUREL FIRE DEPT. TAX	60,000.00
3187.0190 WALNUT FIRE DEPT. TAX	135,000.00
3187.0195 SPRING CREEK FIRE DEPT. TAX	75,000.00
Revenues Total	1,690,000.00
Expenses	
4341.0150 MARSHALL VOLUNTEER FIRE DEPT.	200,000.00
4341.0154 MARS HILL FIRE DEPT. TAX	700,000.00
4341.0160 EBBS CHAPEL FIRE DEPT. TAX	300,000.00
4341.0165 JUPITER FIRE DEPT TAX	50,000.00
4341.0170 LEICESTER FIRE DEPT TAX	100,000.00
4341.0175 BIG PINE FIRE DEPT. TAX	40,000.00
4341.0180 COUNTRY FIRE DEPT. TAX	30,000.00
4341.0185 LAUREL FIRE DEPT. TAX	60,000.00

Budget Worksheet

Fund 15 FIRE DISTRIC FUND

MADISON COUNTY

Department 4341 FIRE DISTRICT TAX PAYMENT

Period Ending Date: June 30, 2024

Account Number	Account Name	2024 Appropriated Budget
4341.0190	WALNUT FIRE DEPT. TAX	135,000.00
4341.0195	SPRING CREEK FIRE DEPT. TAX	75,000.00
Expenses Total		1,690,000.00
		0.00
Revenues Total		1,690,000.00
Expenses Fund Total		1,690,000.00
Net (Rev/Exp)		0.00
Grand Total for Revenues		1,690,000.00
Grand Total for Expenses		1,690,000.00
Grand Total Net Rev/Exp		0.00