

County of Madison

The Madison County Board of Commissioners met in regular session on Tuesday, January 14, 2020 at 7:00 p.m. at the Madison Campus of AB Tech, 4646 Hwy 25-70 Marshall, North Carolina.

In attendance were Chairman Craig Goforth; Vice-Chairman Mark Snelson; Commissioners Norris Gentry, Wayne Brigman, and Matt Wechtel; County Manager Forrest Gilliam; County Attorney Donny Laws; Clerk Mandy Bradley.

The meeting was called to order at 7:00 p.m. by Chairman Goforth.

**Agenda Item 1: Agenda Approval**

Chairman Goforth requested the addition of Agenda item 5g-Madison County Schools Pre-K Expansion. Upon motion by Commissioner Gentry and second by Vice-Chairman Snelson, the Board voted unanimously to approve.  
(Attachment 1.1)

**Agenda Item 2: Approval of December 2, 2019 (Special) Minutes; December 10, 2019 (Special) Minutes; December 10, 2019 (Regular) Minutes; December 16, 2019 (Special) Minutes**

Upon motion by Commissioner Wechtel and second by Vice-Chairman Snelson, the Board voted unanimously to approve the minutes as presented with the correction of the December 10, 2019 Minutes which noted a 3-2 vote instead of a 2-2 vote as only 4 members were at the meeting.

**Agenda Item 3: Public Comment**

Cindie Harman-Ms. Harman spoke regarding the Courthouse.  
(Attachment 3.1)

**Agenda Item 4: Chris Watson, Director Community Housing Coalition**

Mr. Watson presented and discussed the Community Housing Coalition's 2019 Annual Report to the Board. Also discussed with the Board by Mr. Watson was the Reclaimed Madison Store opening in downtown Marshall, volunteering efforts, resident needs, urgent repairs, CHC staff changes, and housing in the County. Mr. Watson also read a letter from a County resident regarding help with repair needs for their home.

**Agenda Item 5: Forrest Gilliam, County Manager**

**a. Manager's Report**

Mr. Gilliam discussed with the Board, the Driver's License schedule change that allows them to be open 5 days per week now. He also discussed with the Board that quotes for the renovation to the permanent space for the Driver's License Office are being finalized.

**b. EMS Service Bids**

Mr. Gilliam discussed with the Board, the current contract with Mission Health and the bids that have been received from AMR Life Guard, Watauga Medics, and Mission Health. He discussed the quality and costs of the proposals and evaluation of billing schedules as well as discussed an in house estimate.

Commissioner Gentry thanked Mr. Gilliam for a thorough and detailed RFP and that he is ready to make a move to award the new contract.

Chairman Goforth opened the floor for discussion from the Board. Commissioner Brigman noted that time is running out on the existing contract and that the recipient who is awarded the new contract would need time to become established in the County, so he is in favor of acting tonight. Chairman Goforth noted that he echoed those statements. Mr. Gilliam discussed with the Board that if they act tonight it would be to award the bid and assigning the County Manager and County Attorney to move forward with negotiations. Upon council from County Attorney Donny Laws, Chairman Goforth opened the floor for a motion. Upon motion by Commissioner Gentry and second by Commissioner Brigman, the Board voted 4-0 to accept the bid of Ash-Watauga Medics. Vice-Chairman Snelson recused himself from the vote and noted a conflict of interest with his employment. Chairman Goforth thanked the County Manager for his work and answered questions from members of the audience. Commissioner Brigman discussed the work of Ash-Watauga Medics in other areas of the region and concerns that he had with AMR Life Guard.

**c. Budget Amendment #6**

Mr. Gilliam presented and discussed Budget Amendment #6 with the Board. (Attachment 5.3)

Commissioner Wechtel discussed if the Solid Waste Grant for electronic disposal has been exhausted to date. Mr. Gilliam advised Commissioner Wechtel that he will check.

Commissioner Brigman discussed further information regarding the two month delay of the juvenile program at the Sheriff's Department. Mr. Gilliam advised Commissioner Brigman that the jail has been housing juveniles for the past six weeks, health screenings are being provided by the Health Department, and that contracting the service out with an outside agency is being evaluated. Commissioner Brigman discussed the number of juveniles that are currently being housed. Mr. Gilliam advised Commissioner Brigman that currently there are thirteen inmates being housed.

Chairman Goforth discussed the number of inmates that the County is being paid for. Mr. Gilliam advised Chairman Goforth that the County is being paid to house fifteen juvenile inmates and there is space at the jail for up to five more. Chairman Goforth discussed the significance in the revenue line created by housing juveniles and Mr. Gilliam discussed the expenses that went along with it as well.

Upon motion by Commissioner Gentry and second by Vice-Chairman Snelson, the Board voted unanimously to approve Budget Amendment #6.

**d. Tax Refunds and Releases**

Mr. Gilliam presented and discussed the tax refunds and releases for the month of December 2019.

Chairman Goforth called for a motion and Vice-Chairman Snelson made the motion with second by Commissioner Gentry and unanimous vote by the Board. (Attachment 5.4)

**e. December Financial Report**

Mr. Gilliam presented and discussed with the Board, the December 2019 financial report. (Attachment 5.5)

**f. County Board Appointments**

Mr. Gilliam presented and discussed vacancies for various Boards in the County.

Upon motion by Commissioner Gentry and second by Vice-Chairman Snelson, the Board voted unanimously to appointment Forrest Gilliam to the Economic Development Board.

Upon motion by Commissioner Wechtel and second by Commissioner Gentry, the Board voted unanimously to re-appoint Dennis McMahan to the Housing Authority Board.

Upon motion of Commissioner Wechtel and second by Vice-Chairman Snelson, the Board voted unanimously to re-appoint Barbara Rice to the Nursing/Adultcare Home Community Advisory Board.

Discussion was had by the Board regarding Board appointments.

Upon motion by Commissioner Wechtel and second by Commissioner Gentry, the Board voted unanimously to make the Land of Sky Board of Delegates available to any Commissioner who is available to attend.

**g. Madison County Schools Pre-K Expansion**

Mr. Gilliam presented and discussed information with the Board regarding two different proposals from Madison County Schools for the expansion of the Pre-K Program.

The first proposal discussed with the Board would allow for a one time allocation of funding of \$5,000 from the Board to Madison County Schools for a Pre-K Spring Boot Camp. Mr. Gilliam discussed the current budget with the Board. Upon motion by Vice-Chairman Snelson and second by Commissioner Gentry, the Board voted unanimously to approve the \$5,000.

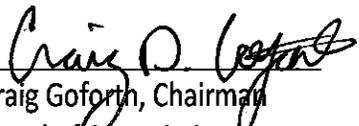
The second proposal discussed with the Board by Mr. Gilliam would allow for recurring funding in the amount of \$45,000 to add three Pre-K classrooms in the County serving classrooms in Hot Springs, Brush Creek, and Mars Hill. The \$45,000 in County funding would leverage \$291,000 in state expansion dollars to add 51 slots throughout the County. Mr. Gilliam discussed with the Board that there would be no full commitment now and this money would need to come from the budget beginning next fiscal year if the Board chose to commit, but the Board could say that they intend to do it. Also, the state would need to approve the expansion funding and it is believed that by having the local government funding, it would help the case. Discussion was had by the Board. Upon motion of Commissioner Gentry and second by Vice-Chairman Snelson, the Board voted unanimously to authorize under the conditions discussed, the \$45,000 that could be leveraged for another \$290,000 contingent upon the state approval and our budget conditions.

**Agenda Item 6: Adjournment**

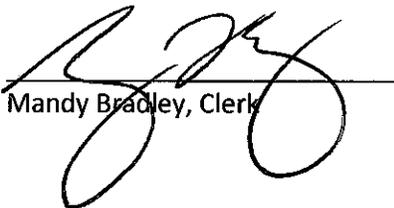
Upon motion by Vice-Chairman Snelson and second by Commissioner Brigman, the Board voted unanimously to adjourn.

This the 14th day of January, 2020

MADISON COUNTY

  
\_\_\_\_\_  
Craig Goforth, Chairman  
Board of Commissioners

ATTEST:

  
\_\_\_\_\_  
Mandy Bradley, Clerk

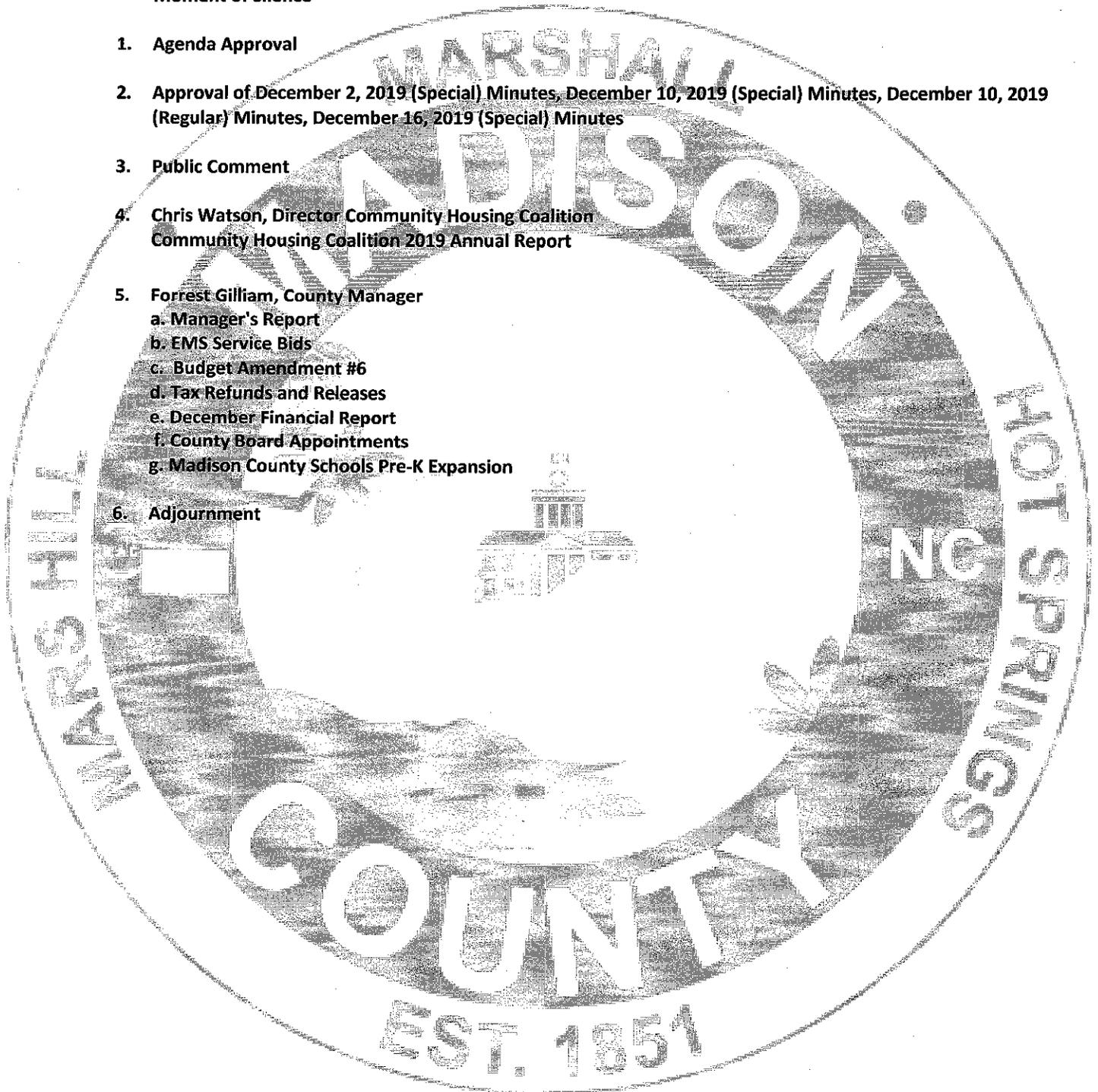
Madison County Board of Commissioners

Agenda

January 14, 2020

7:00 P.M. Meeting Called To Order  
Pledge of Allegiance  
Moment of Silence

1. Agenda Approval
2. Approval of December 2, 2019 (Special) Minutes, December 10, 2019 (Special) Minutes, December 10, 2019 (Regular) Minutes, December 16, 2019 (Special) Minutes
3. Public Comment
4. Chris Watson, Director Community Housing Coalition  
Community Housing Coalition 2019 Annual Report
5. Forrest Gilliam, County Manager
  - a. Manager's Report
  - b. EMS Service Bids
  - c. Budget Amendment #6
  - d. Tax Refunds and Releases
  - e. December Financial Report
  - f. County Board Appointments
  - g. Madison County Schools Pre-K Expansion
6. Adjournment





# Madison County Commissioners Meeting

## Public Comment

January 14, 2020

7:00pm

A-B Tech, Madison Campus

3 Minute Time Limit

### ----- Public Comment Sign-In Sheet -----

Name

Signature

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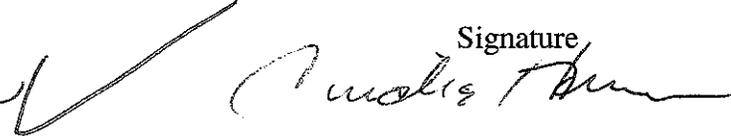
16.

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CINDIE HARMAN 

**Madison County  
Board of Commissioners**

**Budget Amendment #06**

**January 14, 2020**

Description	Line Item	Debit	Credit
<b>Transfer from Fund Balance</b>			
Transfer from Fund Balance	10.3000.1000	66,711.78	
Reduction in amount of revenue budgeted from Fund Balance.			
<b>Ad Valorem Taxes</b>			
Vehicle Tax	10.3100.1000		\$ 20,000.00
Ad Valorem Tax - Interest	10.3100.1700	\$ 14,000.00	
Increase in vehicle tax revenue and reduction in interest revenue based on actual revenues to date.			
<b>Sales Tax</b>			
Educ/Econ Dev Sales Tax	10.3232.3116		\$ 25,000.00
Increase in revenue projection based on actual revenue year to date.			
<b>Register of Deeds Fees</b>			
Deed Filing Fees	10.3418.4100		\$ 15,000.00
Marriage License Fees	10.3418.4110	\$ 1,000.00	
Increase in Deed Filing revenue and decrease in Marriage License revenue based on actual revenue year to date.			
<b>Sheriff's Fees</b>			
Housing of Federal Inmates	10.3431.2100		\$ 14,819.92
Housing/Other County Inmates	10.3431.3010		\$ 2,250.00
Increases revenue from housing external inmates based on actual receipts. Continues partial offset of previous \$223,870 reduction in Juvenile Inmate revenue due to two month delay by the State in starting the program. After accounting for these revenue increases and \$139,000 in increases from prior budget amendments, the net reduction to the County in external inmate revenues is \$72,300.08. This balance as been accounted for in previous increases to projected sales tax revenue.			
<b>Inspection Fees</b>			
Building Inspection Fees	10.3435.4100		\$ 15,000.00
Zoning Fees	10.3435.4110		\$ 5,000.00
Cell Tower Fees	10.3435.4130		\$ 13,100.00
Increase in budgeted revenues based on actual year to date revenues.			

Date run: 1/6/2020 11:20:51 AM

TR-305A Release & Refund Approval Report

NCPTS V4

Report Parameters:

Release Start Date: 12/1/2019 Release End Date: 12/31/2019 Refund Limit Min: 0 Show Excluded N  
 Date Sent to Finance End: Date Sent to Finance Refund Limit Max: Refunds: AUTHORIZED, ONHOLD,  
 Start: Refund Status: REAPPLY, VOIDED

Tax District: JURS16, JURS07, JURS06, JURS03, JURS14,  
 JURS08, JURS11, JURS17, JURS01, JURS12,  
 JURS04, JURS13, JURS09, JURS02, JURS10,  
 JURS06, JURS15

Default Sort-By: Refund Name, Refund Address, Bill Number  
 Grouping: No Grouping  
 Adjustment Reason: Acreage change, Address change, Adjustment, Asses

Date run: 1/6/2020 11:35:26 AM  
 Data as of: 1/5/2020 7:38:07 PM

TR-304 Bill Release Report

NCPTS V4

Report Parameters:

Release Date Start: 12/1/2019 Release Date End: 12/31/2019  
 Tax District: ALL

Default Sort-By: Bill #, Taxpayer Name, Release Date, Billing Date, Operator ID, Release Amount

Grouping: No Grouping

Bill #	Taxpayer Name	Billing Date	Release Reason	Operator ID (Name)	Release Date	Orig Bill Amount (\$)
0000000648-2019-2019-0000-00-REG	HUNTER, G. WADE	8/28/2019	Landfill error	APRIL	12/13/2019	84.89
0000000805-2019-2019-0000-00-REG	BARNETT, TERESA ANN	8/28/2019	Removal of SW	APRIL	12/30/2019	785.10
0000001139-2019-2019-0000-00-REG	BALL, BUDDIE E.	8/28/2019	Removal of SW	APRIL	12/18/2019	602.92
0000001196-2019-2019-0000-00-REG	MOORE, JERRY J.	8/28/2019	Removal of SW	APRIL	12/18/2019	1,076.71
0000001277-2019-2019-0000-01-REG	HURLEY, TIMOTHY T. AND DANNI	8/28/2019	Removal of SW	DIANA	12/13/2019	1,132.34
0000001426-2019-2019-0000-00-REG	EAGLE, MARY S.	8/28/2019	Elderly Exclusion	APRIL	12/30/2019	860.81
0000002096-2019-2019-0000-00-REG	FRANKLIN, TERESA A.	8/28/2019	Removal of SW	APRIL	12/30/2019	613.49
0000002298-2019-2019-0000-00-REG	ADAMS, CAROLE D.	8/28/2019	Removal of SW	APRIL	12/18/2019	976.08
0000002363-2019-2019-0000-00-REG	BALL, MARK M & SHARON D.	8/28/2019	Removal of SW	APRIL	12/18/2019	1,839.50
0000002418-2019-2019-0000-00-REG	BRADY, FARRELL	8/28/2019	Elderly Exclusion	DIANA	12/18/2019	555.85
0000002474-2019-2019-0000-00-REG	BUCKNER, TED VASK	8/28/2019	Elderly Exclusion	DIANA	12/5/2019	660.30
0000002686-2019-2019-0000-00-REG	TRUSTEES FOR BETH EL BAPTIST	8/28/2019	Exempt Property	APRIL	12/30/2019	208.15
0000002761-2019-2019-0000-00-REG	BRIGMON, DEBRA BALL	8/28/2019	Elderly Exclusion	DIANA	12/18/2019	605.59
0000002901-2019-2019-0000-00-REG	NEDEFFORD, ROY RENDLER JR.	8/28/2019	Removal of SW	DIANA	12/9/2019	1,318.30
0000002996-2019-2019-0000-00-REG	MODARIS, W. G. JR. & ALENE	8/28/2019	Elderly Exclusion	APRIL	12/4/2019	278.73
0000003151-2019-2019-0000-00-REG	RICE, CHAMP	8/28/2019	Elderly Exclusion	APRIL	12/12/2019	317.90
0000003214-2019-2019-0000-00-REG	RATHBURN, STEVE D.	8/28/2019	Elderly Exclusion	DIANA	12/29/2019	717.07
0000003270-2019-2019-0000-00-REG	SAMS, JAMES B.	8/28/2019	Elderly Exclusion	APRIL	12/30/2019	873.28
0000003865-2019-2019-0000-00-REG	PEEK, LARRY	8/28/2019	Elderly Exclusion	APRIL	12/31/2019	1,510.42
0000004066-2019-2019-0000-00-REG	METCALF, EUGENE	8/28/2019	Elderly Exclusion	APRIL	12/9/2019	704.13
0000004346-2019-2019-0000-00-REG	RADFORD, JOHN W.	8/28/2019	Removal of SW	APRIL	12/18/2019	1,465.62

0000004706-2019-2019-0000-00-REG	GODY, DARLENE R	8/28/2019	Removal of SW	APRIL	12/30/2019	1,564.59
0000004870-2019-2019-0000-01-REG	VANKIRK, SANDRA	8/28/2019	Adjustment	DIANA	12/23/2019	2,861.36
0000005004-2019-2019-0000-00-REG	RANDALL, JANIE W.	8/28/2019	Removal of SW	APRIL	12/30/2019	784.19
0000005066-2019-2019-0000-00-REG	LEDFORD, SHEILA KAY	8/28/2019	Removal of SW	APRIL	12/30/2019	1,593.52
0000005069-2019-2019-0000-00-REG	ROBERTS, L.D	8/28/2019	Landfill error	APRIL	12/30/2019	368.50
0000005142-2019-2019-0000-00-REG	HAYNIE, JAMES MONROE	8/28/2019	Elderly Exclusion	APRIL	12/31/2019	582.89
0000005272-2019-2019-0000-00-REG	GREEN, JERRY	8/28/2019	Removal of SW	APRIL	12/18/2019	530.02
0000005286-2019-2019-0000-00-REG	DAVIS, DAVID M	8/28/2019	Removal of SW	APRIL	12/5/2019	853.64
0000005521-2019-2019-0000-00-REG	DAVIS, DAVID M	9/9/2019	Removal of SW	APRIL	12/5/2019	487.49
0000005913-2019-2019-0000-00-REG	DELANEY, JUSTUS	8/28/2019	Removal of SW	APRIL	12/27/2019	518.90
0000006277-2019-2019-0000-00-REG	TAFFER, DOYLE	8/28/2019	Landfill error	APRIL	12/30/2019	592.68
0000007612-2019-2019-0000-00-REG	ADAMS, JOSEPHIE	8/28/2019	Removal of SW	APRIL	12/18/2019	539.41
0000007822-2019-2019-0000-00-REG	MAXWELL, GERALD	8/28/2019	Removal of SW	APRIL	12/30/2019	530.54
0000007847-2019-2019-0000-00-REG	MURRAY, DONIL	8/28/2019	Elderly Exclusion	APRIL	12/10/2019	966.96
0000009151-2019-2019-0000-00-REG	LEE ALISON M, AND PAUL F.	8/28/2019	Removal of SW	APRIL	12/19/2019	2,944.49
0000009277-2019-2019-0000-00-REG	KELLEY, PHILLIP J.	8/28/2019	Removal of SW	APRIL	12/18/2019	200.46
0000009418-2019-2019-0000-00-REG	FISHER, REBECCA W.	8/28/2019	Landfill error	APRIL	12/31/2019	496.79
0000009679-2019-2019-0000-00-REG	BUCKNER, SHEILA G	8/28/2019	Removal of SW Fee	DIANA ARROWOOD	12/13/2019	651.73
0000009916-2019-2019-0000-00-REG	VADER, WILLIAM	8/28/2019	Removal of SW	DIANA	12/13/2019	672.94
0000010123-2019-2019-0000-00-REG	BRIGMAN, WILLIAM JACK	8/28/2019	Elderly Exclusion	APRIL	12/17/2019	462.77
0000010315-2019-2019-0000-00-REG	LEDFORD, SHEILA K	8/28/2019	Removal of SW	APRIL	12/30/2019	666.94
0000010355-2019-2019-0000-00-REG	MARSH, DANA DENHAM	8/28/2019	Bldg correction	APRIL	12/18/2019	2,917.59
0000010380-2019-2019-0000-00-REG	BATLA, JEREMIAH	8/28/2019	Removal of SW	DIANA	12/4/2019	239.29
0000011242-2019-2019-0000-00-REG	FERGUSON, ROBERTA	8/28/2019	Landfill error	APRIL	12/30/2019	2,133.72
0000011303-2019-2019-0000-00-REG	EDWARDS, CAROLYN	8/28/2019	Elderly Exclusion	APRIL	12/18/2019	383.86
0000011866-2019-2019-0000-00-REG	STROM, DWANE	8/28/2019	Removal of SW	DIANA	12/20/2019	324.41
0000011959-2019-2019-0000-00-REG	SILVER, JERRY	8/28/2019	Removal of SW	DIANA	12/9/2019	2,18.62
0000013479-2019-2019-0000-00-REG	DAUTEUIL, RAYMOND J	8/28/2019	Removal of SW	APRIL	12/5/2019	819.73
0000013842-2019-2019-0000-00-REG	BRADLEY, CHARLES L	8/28/2019	Removal of SW	APRIL	12/20/2019	1,879.18
0000014067-2019-2019-0000-00-REG	BLACKWELL, CLARA G (LIFE EST) CO	8/28/2019	Acreege change	DIANA	12/11/2019	364.58
0000015007-2019-2019-0000-00-REG	ALLISON, ROGER DEAN SR	8/28/2019	Landfill error	APRIL	12/10/2019	1,266.82
0000015463-2019-2019-0000-00-REG	CODY, TAMMY	8/28/2019	Adjustment	DIANA	12/5/2019	194.42
0000015884-2019-2019-0000-00-REG	ROLAND, ALMA GRIFFIN	8/28/2019	Removal of SW	APRIL	12/18/2019	291.55
0000016076-2019-2019-0000-00-REG	HONEYCUTT, NICKY CLIFF	8/28/2019	Adjustment	DIANA	12/23/2019	454.37

0000016454-2019-2019-0000-00-REG	WASMER, MICHAEL DAVID	8/28/2019	Removal of SW	APRIL	12/30/2019	415.14
0000016702-2019-2019-0000-00-REG	HUNTER, JERRY DALE	8/28/2019	Situs error	APRIL	12/18/2019	179.07
0000017375-2019-2019-0000-00-REG	USA HOSE GLIDE	9/8/2019	Not in County	APRIL	12/16/2019	37.82
0000018002-2019-2019-0000-00-REG	CODY, CHARLES DWIGHT	8/28/2019	Adjustment	DIANA	12/5/2019	182.73
0000018293-2019-2019-0000-00-REG	COOPER, BARRY P	8/28/2019	Removal of SW	APRIL	12/6/2019	3,655.40
0000019067-2019-2019-0000-00-REG	MCFALLS, ILONE N.	8/28/2019	Elderly Exclusion	APRIL	12/31/2019	740.22
0000019247-2019-2019-0000-00-REG	FREEMAN, DANNY	8/28/2019	Removal of SW	APRIL	12/27/2019	346.77
0000020663-2019-2019-0000-00-REG	OGILE, LISA RENEE	8/28/2019	Removal of SW	APRIL	12/27/2019	685.74
0000021135-2019-2019-0000-00-REG	HOUK, JONIKA	8/28/2019	Acreage change	DIANA	12/19/2019	2,462.60
0000021188-2019-2019-0000-00-REG	ROBINSON, KRISTEN L.	8/28/2019	Removal of SW	APRIL	12/5/2019	437.04
0000021476-2019-2019-0000-00-REG	SMITH, KENNY JACK	8/28/2019	Removal of SW	APRIL	12/30/2019	814.17
0000021520-2019-2019-0000-00-REG	SCHOLZE, AARON T. AND WIFE, ERIN	8/28/2019	Removal of SW	APRIL	12/18/2019	355.94
0000567837-2019-2019-0000-00-REG	GUNTER, R/D	8/28/2019	Assessed In Err	DIANA	12/12/2019	711.84
0000568373-2019-2019-0000-01-REG	RAMSEY, JIMMY GARY	8/28/2019	Landfill error	APRIL	12/27/2019	2,382.88
0000568636-2019-2019-0000-00-REG	MCDARIS, W. G. JF, & ALENE	8/28/2019	Elderly Exclusion	APRIL	12/4/2019	64.00
0000568670-2019-2019-0000-00-REG	GRIFFIN, JERRY	8/28/2019	Situs error	APRIL	12/27/2019	185.90
0000569010-2019-2019-0000-00-REG	HOGUE, JAMES A.	8/28/2019	Landuse change	DIANA	12/19/2019	567.13
0000017860-2019-2019-0000	JABLONSKI BUILT, LLC	8/28/2019	Removal of SW	APRIL	12/31/2019	345.58
0000016385-2019-2019-0000	DAVID & JOAN/GALDWELL	8/28/2019	Removal of SW	APRIL	12/31/2019	402.66
0000003826-2019-2019-0000-00	COATES, SHEILA	8/28/2019	Removal of SW	APRIL	12/31/2019	265.93
<b>Subtotal</b>						
<b>Total</b>						

GENERAL FUND:				% OF	YEAR TO DATE
DEPARTMENT	MTD	YTD	BUDGET	11/18	
Vehicle Tax	\$ 96,743.80	\$ 358,718.55	36.60	\$ 340,219.40	
Overages/Underages	\$ 1.13	\$ 1.16		\$ -	
Ad Valorem Tax Interest	\$ 7,788.55	\$ 36,386.52	24.26	\$ 33,899.57	
Late Listing Fee	\$ 2,275.52	\$ 6,356.38	42.38	\$ 6,384.43	
Legal Fees	\$ -	\$ -		\$ -	
2003 Ad Valorem Tax	\$ -	\$ (27.42)		\$ -	
2004 Ad Valorem Tax	\$ -	\$ (295.02)		\$ 118.71	
2005 Ad Valorem Tax	\$ -	\$ (395.59)		\$ 97.13	
2006 Ad Valorem Tax	\$ -	\$ (358.55)		\$ 144.32	
2007 Ad Valorem Tax	\$ -	\$ 1.04		\$ 704.03	
2008 Ad Valorem Tax	\$ 94.01	\$ 390.68		\$ 1,646.32	
2009 Ad Valorem Tax	\$ -	\$ 612.45	10.21	\$ 2,316.14	
2010 Ad Valorem Tax	\$ 128.89	\$ 1,367.05	11.39	\$ 1,498.38	
2011 Ad Valorem Tax	\$ 185.53	\$ 1,945.00	38.90	\$ 2,056.26	
2012 Ad Valorem Tax	\$ 337.70	\$ 2,843.23	28.43	\$ 3,456.36	
2013 Ad Valorem Tax	\$ 236.83	\$ 1,250.85	6.25	\$ 6,804.49	
2014 Ad Valorem Tax	\$ 1,301.35	\$ 2,826.55	11.31	\$ 5,777.10	
2015 Ad Valorem Tax	\$ 1,532.24	\$ 2,293.45	25.48	\$ 15,926.63	
2016 Ad Valorem Tax	\$ 1,630.83	\$ 13,247.86	22.08	\$ 33,254.49	
2017 Ad Valorem Tax	\$ 11,601.19	\$ 35,486.26	35.49	\$ 119,186.36	
2018 Ad Valorem Tax	\$ 18,092.17	\$ 85,059.18	45.98	\$ 5,064,707.98	
2019 Ad Valorem Tax	\$ 2,158,265.82	\$ 4,840,911.62	45.52	\$ -	
Collection Fees: Marshall	\$ -	\$ -		\$ -	
Collection Fees: Mars Hill	\$ -	\$ -		\$ 1.81	
Collection Fees: Hot Springs	\$ -	\$ -		\$ 0.10	
Sale of Tax Maps	\$ 100.00	\$ 242.50	60.63	\$ 375.50	
Tax Office Copies	\$ -	\$ -		\$ -	
Returned Check	\$ 346.75	\$ 7,723.08			
Refunds/Overpayment of Taxes	\$ (1,747.15)	\$ 5,637.56		\$ 19,864.21	
Contra: Returned Check	\$ -	\$ 820.57		\$ (974.76)	
Sale of Foreclosed Property	\$ -	\$ 21,000.00	100.00	\$ 209,025.00	
Contra: Foreclosed Property Expense	\$ -	\$ -		\$ (40,488.27)	
Sales Tax/Video Programming	\$ -	\$ -		\$ -	
Sales Tax	\$ 362,073.59	\$ 732,151.23	18.02	\$ 659,357.81	
Gas Tax Refund/State	\$ -	\$ 7,018.10	29.24	\$ 2,391.36	
Payment In Lieu of Taxes	\$ -	\$ -		\$ -	
Forest Service Timber Sales	\$ -	\$ -		\$ 743.44	
Clerk of Court	\$ 6,410.11	\$ 26,481.98	33.82	\$ 26,595.67	
Board of Elections	\$ 1.05	\$ 69.80	0.35	\$ 190.41	
Register of Deeds	\$ 23,871.75	\$ 150,811.75	47.43	\$ 133,611.25	
Sheriff's Department	\$ 196,241.10	\$ 291,198.97	23.89	\$ 218,519.18	
Emergency Management	\$ 20,625.00	\$ 20,625.00	100.00	\$ -	
Inspections	\$ 27,411.00	\$ 108,575.36	63.27	\$ 68,391.40	

Department	MTD	YTD	% OF BUDGET	YEAR TO DATE 11/18
Animal Control	\$ 4,944.00	\$ 29,128.07	67.34	\$ 9,872.15
Transportation	\$ 263,471.47	\$ 357,991.45	37.05	\$ 184,503.57
Cooperative Extension Service	\$ -	\$ 2,420.00	60.50	\$ 1,850.00
Soil & Water Conservation	\$ -	\$ -		\$ -
Grant Revenues/JCPC/DJJDP	\$ 6,563.00	\$ 41,814.55	16.04	\$ 46,695.63
Health Department	\$ 208,275.61	\$ 699,517.78	35.37	\$ 587,952.44
Medicaid Hold Harmless Tax	\$ -	\$ 118,492.15	100.00	\$ -
Social Services	\$ 79,258.05	\$ 687,363.23	28.39	\$ 664,902.41
AFDC	\$ -			\$ -
Foster Care	\$ -	\$ 196,019.46	18.92	\$ 270,353.53
Medicaid	\$ -	\$ -		\$ 90.00
Adoption	\$ 3,000.00	\$ 8,925.00	11.96	\$ 5,820.00
Child Support Enforcement	\$ 1,850.51	\$ 17,382.32	14.93	\$ 27,728.73
In Home Aides	\$ 1,987.00	\$ 23,014.82	23.60	\$ 18,583.60
Beech Glen Center	\$ 868.75	\$ 4,844.75	51.00	\$ 3,382.00
Nutrition	\$ 4,464.33	\$ 51,930.59	28.63	\$ 45,348.61
State Lottery Funds/Education	\$ -	\$ 250,000.00		\$ -
Library	\$ 6,968.00	\$ 50,131.10	49.20	\$ 49,450.26
Parks & Recreation		\$ 8,070.00	63.15	\$ 6,660.00
Interest Earned	\$ 7,018.90	\$ 44,222.38	52.03	\$ 45,858.24
Rent of County Property	\$ 4,175.00	\$ 32,075.00	44.99	\$ 27,311.64
Finance/Other	\$ -	\$ 3,177.94	26.00	\$ 3,460.75
Miscellaneous Income	\$ -	\$ 3,716.14		\$ 76,578.01
Fund Transfer In	\$ -	\$ -		\$ -
Transfer In - Fund 23 CDBG	\$ -	\$ -		\$ -
Transfer In - Fund 38 QSCB	\$ -	\$ -		\$ -
<b>Totals</b>	<b>\$ 3,528,393.38</b>	<b>\$ 9,391,213.88</b>	<b>35.84</b>	<b>\$ 9,012,203.78</b>

**GENERAL FUND EXPENDITURES**

DEPARTMENT	MTD	YTD	Encumbered	% OF BUDGET	YEAR TO DATE 11/18
Governing Body	\$ 4,644.89	\$ 40,023.55	\$ 14,516.32	39.88	\$ 40,653.64
Finance Office	\$ 44,332.39	\$ 207,420.49	\$ 1,956.59	35.20	\$ 229,031.39
Tax Collector	\$ 21,373.38	\$ 94,451.45	\$ 9,145.85	32.72	\$ 92,507.45
Tax Supervisor	\$ 18,698.89	\$ 81,818.72	\$ 2,028.43	32.05	\$ 72,760.50
Land Records	\$ 13.80	\$ 55.20			\$ 18,342.49
Professional Services	\$ -	\$ -			\$ -
Court Facilities	\$ 625.00	\$ 4,936.99		35.52	\$ 6,829.65
Board of Elections	\$ 21,413.46	\$ 97,059.66	\$ 16,095.01	35.03	\$ 19,769.35
Register of Deeds	\$ 24,114.54	\$ 115,084.37	\$ 4,709.81	40.43	\$ 106,381.80
Register of Deeds- Automation	\$ -	\$ 11,000.00		100.00	\$ 11,000.00
Maintenance	\$ 27,802.07	\$ 163,497.40	\$ 41,694.85	36.82	\$ 157,648.14
Sheriff's Department	\$ 399,598.71	\$ 1,559,025.45	\$ 54,907.12	43.91	\$ 1,241,472.65
Emergency Management	\$ 12,153.09	\$ 39,570.29	\$ 3,601.42	41.43	\$ 20,435.36
911 Dispatchers	\$ 63,229.18	\$ 249,614.29	\$ 6,546.37	39.84	\$ 233,701.15

DEPARTMENT	MTD	YTD	% OF BUDGET	YEAR TO DATE 10/18
Fire Contract/Forest Service	\$ -	\$ 7,142.54	\$ 83,488.12 7.60	\$ 17,402.98
Inspections	\$ 28,633.44	\$ 105,631.38	\$ 2,439.33 36.22	\$ 110,553.59
Economic Development	\$ 12,782.26	\$ 42,378.21	30.90	\$ 6,956.87
Medical Examiner	\$ -	\$ 800.00	6.40	\$ 3,850.00
Ambulance Service Contract	\$ 93,889.00	\$ 469,445.00	\$ 657,225.00 41.47	\$ 469,445.00
Animal Control	\$ 34,874.60	\$ 119,680.45	\$ 7,095.24 35.05	\$ 117,966.36
Transportation - Admin	\$ 8,149.43	\$ 42,885.33	\$ 4,248.72 34.17	\$ 40,427.33
Transportation - Operating	\$ 33,574.83	\$ 170,153.10	\$ 3,925.00 36.55	\$ 172,662.66
Transportation - Capital Outlay	\$ -	\$ 309,897.44	\$ 34,376.81 54.62	
Transportation - EDTAP	\$ 292.05	\$ 2,284.20	11.42	\$ 2,245.05
Planning & Development	\$ -	\$ 82,751.39	\$ 2,482.09 35.73	\$ 71,476.29
Information Technology	\$ 2,061.78	\$ 78,622.77	\$ 956.19 39.67	\$ 66,214.81
Cooperative Extension	\$ 17,131.68	\$ 90,864.78	\$ 934.40 33.69	\$ 90,891.42
Soil & Water	\$ 14,711.33	\$ 56,462.31	\$ 934.40 41.91	\$ 52,553.89
Health Department	\$ 287,820.46	\$ 1,125,209.09	\$ 61,596.49 35.73	\$ 1,132,084.48
Smart Start	\$ 5,625.28	\$ 20,513.94	79.13	\$ 20,445.18
Management Admin.	\$ 9,374.00	\$ 25,196.49	\$ 20,048.49 6.92	\$ 34,531.71
Social Services	\$ 296,685.68	\$ 1,140,791.77	\$ 47,331.37 35.55	\$ 1,121,843.98
AFDC	\$ 779.54	\$ 4,013.06	50.16	\$ 4,467.11
Special Assistance	\$ 10,604.50	\$ 53,035.50	29.74	\$ 56,373.50
State Foster Care	\$ 43,119.74	\$ 175,963.65	25.14	\$ 174,402.12
IV-E Foster Care	\$ 17,578.81	\$ 93,301.11	11.38	\$ 261,407.25
Medical Assistance Program	\$ -	\$ -		\$ 70.00
Adoption Assistance	\$ 6,677.77	\$ 47,002.63	\$ 21,000.00 35.27	\$ 33,422.34
Crisis Intervention	\$ 1,062.01	\$ 6,096.81	3.15	\$ 8,121.46
Child Support	\$ 10,364.55	\$ 40,189.69	\$ 7,237.86 32.69	\$ 40,183.10
In Home Aides	\$ 20,854.42	\$ 73,494.62	\$ 296.48 35.14	\$ 80,713.63
Nutrition	\$ 29,246.54	\$ 136,981.16	\$ 35,214.50 34.48	\$ 135,833.43
Education	\$ 919,651.00	\$ 1,716,275.00	45.73	\$ 1,778,013.00
A-B Technical College	\$ 9,375.00	\$ 46,875.00	41.67	\$ 46,875.00
Bank Charges	\$ 1,592.04	\$ 6,352.30	36.30	\$ 8,305.18
Library	\$ 44,467.02	\$ 182,340.26	\$ 2,984.30 34.41	\$ 202,188.55
Parks & Recreation	\$ 7,634.93	\$ 45,500.40	\$ 3,042.82 39.45	\$ 48,723.49
Debt Services	\$ -	\$ -		\$ -
Debt Services Interest	\$ -	\$ -		\$ -
Fund Transfer In/ Landfill & Library	\$ -	\$ -		\$ -
Fund Transfer Out/Revaluation	\$ -	\$ -		\$ -
<b>TOTALS</b>	<b>\$ 2,606,613.09</b>	<b>\$ 9,182,629.24</b>	<b>\$ 1,152,059.38 35.04</b>	<b>\$ 8,661,184.33</b>