

Category Breakdown

General Government:

Governing Body	\$	188,843.00
Finance Office	\$	503,404.00
Tax Collector	\$	232,492.00
Tax Supervisor	\$	243,862.00
Land Records	\$	76,982.00
Professional Services	\$	25,000.00
Court Facilities	\$	15,300.00
Board of Elections	\$	282,896.00
Register of Deeds	\$	251,644.00
Public Buildings/Maintenance	\$	328,796.00
Banking	\$	12,200.00
IT	\$	181,918.00
	\$	2,343,337.00

Public Safety:

Sheriff's Department	\$	2,878,558.00
Emergency Management	\$	97,380.00
911 Dispatchers (County Share)	\$	446,001.00
Forest Service Contract	\$	88,100.00
Inspections	\$	202,638.00
Medical Examiner	\$	14,000.00
Ambulance Service Contract	\$	1,072,404.00
Animal Control	\$	276,531.00
	\$	5,075,612.00

Transportation:

Administration	\$	138,016.00
Operating	\$	392,398.00
EDTAP	\$	52,297.00
Capital Outlay	\$	45,210.00
	\$	627,921.00

Health and Human Services:

Health Department	\$	2,954,384.00
Smart Start	\$	57,648.00
Management Administration	\$	103,291.00

\$ 3,115,323.00

Community Services:

In Home Aides Program \$ 292,402.00

Senior Center/Nutrition \$ 387,015.00

\$ 679,417.00

Social Services:

Administration \$ 3,034,363.00

AFDC \$ 8,000.00

Special Assistance \$ 139,651.00

State Foster Care \$ 450,000.00

IV-E Foster Care \$ 760,000.00

Medical Assistance \$ 10,000.00

Adoption Assistance \$ 95,354.00

Crisis Intervention \$ 190,363.00

Child Support Enforcement \$ 155,623.00

Child Day Care POC \$ 583,286.00

DOT Grant \$ 2,500.00

\$ 5,429,140.00

Economic and Physical Development:

Planning & Development \$ 250,290.00

Cooperative Extension Service \$ 271,314.00

Conservation of Natural Resources \$ 122,486.00

Economic Development \$ 126,239.00

\$ 770,329.00

Education:

Madison County Public Schools \$ 2,780,740.00

A-B Tech/Madison Campus \$ 112,500.00

\$ 2,893,240.00

Culture and Recreation:

Library \$ 483,562.00

Parks and Recreation \$ 118,528.00

\$ 602,090.00

