

**Madison County**  
**Annual Report Inspection Fee Revenue and Expense\***  
**Fiscal Year 2022-2023**

<u>Revenues</u>	<u>Revenue-Inspections</u>	<u>Revenue Totals</u>
Dwellings	\$ 151,137.68	\$ 151,137.68
Commercial	\$ 32,277.85	\$ 32,277.85
Additions/Renovations	\$ 18,245.40	\$ 18,245.40
Plumbing, Electrical Inspections	\$ 42,420.00	\$ 42,420.00
Mechanical Inspections	\$ 28,175.00	\$ 28,175.00
Updates/Reinspections	\$ 11,648.79	\$ 11,648.79
<b>Total Revenues</b>	<b><u>\$ 283,904.72</u></b>	<b><u>\$ 283,904.72</u></b>
<u>Expenses</u>	<u>Inspections</u>	<u>Expense Totals</u>
Salaries	\$ 162,888.82	\$ 162,888.82
FICA	\$ 12,291.45	\$ 12,291.45
Retirement	\$ 19,823.44	\$ 19,823.44
Life Insurance	\$ 143.29	\$ 143.29
Health Insurance	\$ 34,888.00	\$ 34,888.00
Unemployment/Workers Comp.	\$ 1,599.22	\$ 1,599.22
<b>Total Salaries &amp; Benefits</b>	<b><u>\$ 231,634.22</u></b>	<b><u>\$ 231,634.22</u></b>
Professional Services	\$ 40,679.15	\$ 40,679.15
Credit Card charges	\$ 7,178.48	\$ 7,178.48
Janitorial	\$ 56.34	\$ 56.34
Motor Fuels	\$ 5,938.76	\$ 5,938.76
Office Supplies/Postage	\$ 1,252.43	\$ 1,252.43
Copy Machine Expense	\$ 1,481.94	\$ 1,481.94
Professional Development	\$ 6,204.84	\$ 6,204.84
Telephone	\$ 5,037.95	\$ 5,037.95
Travel	\$ 255.01	\$ 255.01
Electricity/Water	\$ 2,110.57	\$ 2,110.57
Repairs & Maint. Building/Vehicles	\$ 2,424.97	\$ 2,424.97
Email	\$ 1,392.00	\$ 1,392.00
Ins. Property/ Vehicles	\$ 1,610.00	\$ 1,610.00
Dues	\$ 1,336.67	\$ 1,336.67
<b>Total Operating Expenses</b>	<b><u>\$ 76,959.11</u></b>	<b><u>\$ 76,959.11</u></b>
Capital Outlay	\$ 30,000.00	\$ 30,000.00
<b>Total Capital Outlay</b>	<b><u>\$ 30,000.00</u></b>	<b><u>\$ 30,000.00</u></b>
<b>Total Expenses</b>	<b><u>\$ 338,593.33</u></b>	<b><u>\$ 338,593.33</u></b>
<b>Revenue Over/(Under) Expense Inspection Fees</b>	<b><u>\$ (54,688.61)</u></b>	<b><u>\$ (54,688.61)</u></b>

\*Report as required by Session Law 2022-11 S372v6.Section 9.(a).